



## Legislation Text

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**File #:** 21-1727, **Version:** 1

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**STRATEGIC PRIORITY:** Government Performance and Financial Management

**AGENDA DATE:** September 22, 2021

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Office of Procurement Services

**EXECUTIVE:** Elizabeth Reich

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### **SUBJECT**

Authorize a one-year service contract for programs to mitigate Drivers of Poverty for the Office of Community Care - International Rescue Committee in the amount of \$227,426, Dallas Leadership Foundation in the amount of \$449,787, Harmony Community Development Corporation in the amount of \$225,000, CitySquare in the amount of \$375,587, and After-School All-Stars in the amount of \$155,000, most advantageous proposers of sixteen - Total not to exceed \$1,432,800 - Financing: General Fund (subject to annual appropriations)

### **BACKGROUND**

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

These service contracts will provide programs that address Drivers of Poverty identified in the Mayor's Task Force on Poverty for the Office of Community Care. An updated briefing in 2018 identified specific "drivers" that contribute to high poverty rates in the City, including:

- Sharp decline in median income and the declining share of middle-income households/increasing numbers of "Have" and "Have-Nots" neighborhoods
- Lack of affordable transportation neighborhoods of concentrated poverty (which are increasing)
- High number of households with children living in poverty
- Lack of educational attainment
- High percentage of limited English-proficiency residents
- High teen birth rates
- High poverty rates for single women heads of households with children

Programs approved by this action will specifically address food accessibility programs, client assistance programs such as rental assistance and legal assistance, community mental health programs, and youth development programs.

A five-member committee from the following departments reviewed and evaluated the qualifications:

- Office of Community Care (2)
- Office of Economic Development (1)
- Office of Homeless Solutions (1)
- Office of Procurement Services (1)\*

\*The Office of Procurement Services evaluated cost and local preference, if applicable.

The committee selected the successful respondents on the basis of demonstrated competence and qualifications under the following criteria:

- Capacity 30 points
- Program 45 points
- Budget 20 points
- Local Preference 5 points

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The current calculated living wage during the solicitation process of this contract is \$12.38; the selected vendor meets this requirement.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2021	FY 2022	Future Years
General Fund	\$1,432,800.00	\$0.00	\$0.00

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>	<b>M/WBE %</b>	<b>M/WBE \$</b>
\$1,432,800.00	Other Services	N/A	N/A	N/A
<ul style="list-style-type: none"> <li>• The Business Inclusion and Development Policy does not apply to Other Service contracts.</li> <li>• International Rescue Committee - Local; Workforce - 100.00% Local • Dallas Leadership Foundation - Local; Workforce - 100.00% Local • Harmony Community Development Corporation - Local; Workforce - 100.00% Local • CitySquare - Local; Workforce - 100.00% Local • After-School All-Stars - Local; Workforce - 100.00% Local</li> </ul>				

**PROCUREMENT INFORMATION**

Method of Evaluation for Award Type:

Request for Competitive Sealed Proposal	<ul style="list-style-type: none"> <li>• Utilized for high technology procurements, insurance procurements, and other goods and services</li> <li>• Recommended offeror whose proposal is most advantageous to the City, considering the relative importance of price, and other evaluation factors stated in the specifications</li> <li>• Always involves a team evaluation</li> <li>• Allows for negotiation on contract terms, including price</li> </ul>
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The Office of Procurement Services received the following proposals from solicitation number BRZ21-00015995. We opened them on March 25, 2021. We recommend the City Council award this service contract to the most advantageous proposers.

\*Denotes successful proposers

<b><u>Proposers</u></b>	<b><u>Address</u></b>	<b><u>Score</u></b>
*International Rescue Committee	6500 Greenville Ave. #500 Dallas, TX 75206	75.50
*Dallas Leadership Foundation	5200 East Grand Ave. #530 Dallas, TX	74.00
*Harmony Community Development	6969 Pastor Bailey Drive Ste. 110	76.75

Corporation	Dallas, TX 75237	
*CitySquare	1610 Malcolm X Blvd. Dallas, TX 75226	73.25
* After-School All-Stars	2902 Swiss Ave. Dallas TX 75204	70.25
United Way of Metropolitan Dallas	1800 North Lamar St. Dallas, TX 75202	65.00
Citizens Development Center dba Achieve	8800 Ambassador Row Dallas, TX 75247	64.50
Rainbow Days, Inc.	8150 North Central Expy. M1003 Dallas, TX 75206	62.50
Boys & Girls Club of Greater Dallas	4816 Worth St. Dallas, TX 75246	61.00
First Presbyterian Church of Dallas, Texas dba The Stewpot	1835 Young St. Dallas, TX 75201	60.50
Viola's House	1819 Martin Luther King Jr. Blvd. Dallas, TX 75246	55.75
Youth Guidance	10827 South Western Ave. Chicago, IL 60643-3206	55.00
Big Thought	1409 Botham Jean Blvd. Suite 1015 Dallas, TX 75215	42.75
Helen's Project	2300 Olympia Dr. #271406 Flower Mound, TX 75027	42.50
Communities in Schools Dallas Region	1341 West Mockingbird Ln. Suite 100E Dallas, TX 75247	36.75

## **OWNERS**

### **International Rescue Committee**

Suzy Cop, Executive Director

Daley Ryan, Deputy Director

**Dallas Leadership Foundation**

Will McCall, Executive Director

**Harmony Community Development Corporation**

Mark Porter, Executive Director

**CitySquare**

John Siburt, President

Kris Oliver, Chief Financial Officer

**After-School All-Stars**

Ben Paul, President

Justin Hensley, Executive Director, North Texas