



Legislation Text

File #: 21-680, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE: June 9, 2021
COUNCIL DISTRICT(S): All
DEPARTMENT: Water Utilities Department
EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for **(1)** an eighteen-month master agreement for water and wastewater small services installations in the amount of \$5,340,775.00; **(2)** the installation of water and wastewater mains at four locations in the amount of \$2,571,487.50 (list attached to the Agenda Information Sheet); and **(3)** an eighteen-month master agreement for water and wastewater mainline extensions and emergency mainline installations and relocations at various locations in the amount of \$2,645,375.00 - Total not to exceed \$10,557,637.50 - Douglas Dailey Construction, LLC, lowest bidder of three - Financing: Water Construction Fund (\$5,414,338.75) and Wastewater Construction Fund (\$5,143,298.75)

BACKGROUND

Part One of this action, in the amount of \$5,340,775.00, consists of a small services 18-month master agreement for the installation of 3/4 inch to 2-inch water services and 6-inch wastewater connections, as requested by the Sustainable Development and Construction Department, upon issuance of a permit to the property owner.

Part Two of this action, in the amount of \$2,571,487.50, includes the installation of approximately 30 feet of 4-inch, 280 feet of 6-inch, and 2,640 feet of 8-inch water mains, and the installation of approximately 2,920 feet of 8-inch, and 1,120 feet of 12-inch wastewater mains. The existing water and wastewater mains were built between 1926 and 1968. These mains are contributing to an increase in maintenance costs, as well as service interruptions. The installation of the proposed segments will improve the capacity of the water and wastewater systems and reduce maintenance costs.

Part Three of this action, in the amount of \$2,645,375.00, includes water and wastewater mainline extensions and consists of an 18-month master agreement in support of small services that may require extension of the existing mainlines. Also included are water and wastewater emergency mainline replacements and relocations, which will allow for quick response in support of Dallas Water Utilities' operations.

The following chart illustrates Douglas Dailey Construction, LLC's contractual activities with the City of Dallas for the past three years:

| | <u>PBW</u> | <u>DWU</u> | <u>PKR</u> | <u>TRN</u> |
|---------------------------------------|------------|------------|------------|------------|
| Projects Completed | 0 | 0 | 0 | 0 |
| Active Projects | 0 | 1 | 0 | 0 |
| Change Orders | 0 | 0 | 0 | 0 |
| Projects Requiring Liquidated Damages | 0 | 0 | 0 | 0 |
| Projects Completed by Bonding Company | 0 | 0 | 0 | 0 |

ESTIMATED SCHEDULE OF PROJECT

Begin Construction August 2021
 Complete Construction February 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

| Fund | FY 2021 | FY 2022 | Future Years |
|------------------------------|-----------------|---------|--------------|
| Water Construction Fund | \$ 5,414,338.75 | \$0.00 | \$0.00 |
| Wastewater Construction Fund | \$ 5,143,298.75 | \$0.00 | \$0.00 |
| Total | \$10,557,637.50 | \$0.00 | \$0.00 |

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount | Procurement Category | M/WBE Goal | M/WBE % | M/WBE \$ |
|---|----------------------|------------|---------|----------------|
| \$10,557,637.50 | Construction | 32.00% | 40.22% | \$4,245,775.00 |
| <ul style="list-style-type: none"> This contract exceeds the M/WBE goal. Douglas Dailey Construction, LLC - Non-local; Workforce - 22.86% Local | | | | |

PROCUREMENT INFORMATION

The following three bids with quotes were received and opened on March 19, 2021:

*Denotes successful bidder

| <u>Bidder</u> | <u>Bid Amount</u> |
|---|--------------------------|
| *Douglas Dailey Construction, LLC 2005 Bluff Springs Road Ferris, Texas 75215 | \$10,557,637.50 |
| Omega Contracting, Inc. | \$11,498,945.25 |
| Canary Construction, Inc. | \$12,494,514.00 |

OWNER

Douglas Dailey Construction, LLC

Douglas Dailey, Owner

MAPS

Attached