



Legislation Text

File #: 24-1596, Version: 1

**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** June 26, 2024

**COUNCIL DISTRICT(S):** 13, 14

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Majed Al-Ghafry

**SUBJECT**

Authorize a construction services contract for the construction of Street and Alley Petition and Target Neighborhood Group 17-1302 (list attached to the Agenda Information Sheet) - Jeske Construction Company, lowest responsible bidder of four - Not to exceed \$3,379,173.00 - Financing: 2024B Certificate of Obligation Fund (\$2,320,430.00), Wastewater Capital Improvement F Fund (\$378,288.00), Water Capital Improvement G Fund (\$644,865.00), Wastewater Construction Fund (\$23,990.00), and Water Construction Fund (\$11,600.00)

**BACKGROUND**

This action will authorize a construction services contract with Jeske Construction Company for the construction of one street, three alley petition, and two target neighborhood projects as Street and Alley Petition and Target Neighborhood Group 17-1302.

The scope of this project group includes replacing the existing deteriorating streets and alleys with reinforced concrete pavement, curb and gutter, sidewalk, driveway approaches, storm drainage, water and wastewater improvements, and other miscellaneous items necessary to complete the work in accordance with plans and specifications.

The following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
West Shore Drive from Santa Fe Trail to Alley North of Coronado Avenue	14	\$1,670,641.00
Dirk Street from Alley South of Martel Avenue to Martel Avenue	14	\$ 229,753.00

Alley between Glenleigh Drive and Manning Lane from Existing Pavement to Manchester Drive	13	\$ 287,227.00
Alley between West Amherst Avenue and Stanford Avenue from Linwood Avenue to Briarwood Lane	13	\$ 258,242.00
Alley between Palo Pinto Avenue and Velasco Avenue from Concho Street To Skillman Street	14	\$ 204,690.00
Alley between Palo Pinto Avenue (5701-5745) and Velasco Avenue (5702-5746)	14	\$ 728,620.00

Jeske Construction Company is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

The following chart illustrates Jeske Construction Company's contractual activities with the City of Dallas for the past three years.

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	6	0	0	0
Active Projects	6	0	0	0
Change Orders	6	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways and alleys will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the city, and potential damages to vehicles utilizing the roadways and alleys. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

**ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            September 2024  
Complete Construction       November 2025

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2024	FY 2025	Future Years
2024B Certificate of Obligation Fund	\$2,320,430.00	\$0.00	\$0.00
Wastewater Capital Improvement F Fund	\$ 378,288.00	\$0.00	\$0.00
Water Capital Improvement G Fund	\$ 644,865.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 23,990.00	\$0.00	\$0.00
Water Construction Fund	\$ 11,600.00	\$0.00	\$0.00
Total	\$3,379,173.00	\$0.00	\$0.00

<b><u>Council District</u></b>	<b><u>Amount</u></b>
13	\$ 545,469.00
14	\$2,833,704.00
Total	\$3,379,173.00

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
\$3,379,173.00	Construction	32.00%
<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
35.45%	35.45%	\$1,197,795.00
<ul style="list-style-type: none"> <li>• This contract exceeds the M/WBE subcontracting goal.</li> <li>• Jeske Construction Company - Local; Workforce - 85.00% Local</li> </ul>		

**PROCUREMENT INFORMATION**

The following four bids were received and opened on May 3, 2024:

\*Denotes successful bidder

**Bidders**

**Bid Amount**

*Jeske Construction Company 2546 Merrell Road, Dallas, TX 75229	\$3,379,173.00
Camino Construction, LP	\$3,788,547.00
Vescorp Construction, LLC	\$3,887,496.81
Estrada Concrete Company, LLC	\$4,040,724.00

**OWNER**

**Jeske Construction Company**

Steve Jeske, President

**MAPS**

Attached