



## Legislation Text

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**File #:** 23-2523, **Version:** 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** October 25, 2023

**COUNCIL DISTRICT(S):** 3, 6

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Dr. Robert Perez

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### **SUBJECT**

Authorize an increase in the emergency construction services contract with Camino Construction, L.P. to add funding for the extra work to stabilize the slope next to the pavement at the 1300 block of North Cockrell Hill Road from Davis Street to Pinnacle Point Drive - Not to exceed \$576,128.50, from \$1,225,088.00 to \$1,801,216.50 - Financing: Street and Alley Improvement Fund (subject to annual appropriations)

### **BACKGROUND**

On November 9, 2022, the City Council authorized the ratification of a resolution for the construction services contract for an emergency contract to repair the pavement and its supporting sloped embankment of the 1300 block of North Cockrell Hill Road by Resolution No. 22-1674.

On July 6, 2023, Administrative Action No. 23-0749 authorized Change Order No. 1 to the construction services contract with Camino Construction, L.P. to excavate two test pits on the slopes next to the pavement, in an amount not to exceed \$14,000.00, from \$1,211,088.00 to \$1,225,088.00.

During the construction and soon after the failed embankment slope was repaired, it began failing. City staff subsequently engaged the services of WJE, Inc., a professional engineering firm, to perform a geotechnical investigation and devise a workable repair strategy. WJE, Inc.'s recommendation included a shear key wall consisting of grouted and ungrouted stones embedded in the ground with dimensions of 6 feet wide by 20 feet deep by 400 feet long near the toe of the newly-repaired slope embankment to stabilize the slope and protect the new constructed pavement.

This action will authorize an increase in the emergency construction services contract with Camino Construction, L.P. to add funding for the extra work to stabilize the slope next to the pavement at the 1300 block of North Cockrell Hill Road from Davis Street to Pinnacle Point Drive, increasing the contract amount by \$576,128.50, from \$1,225,088.00 to \$1,801,216.50.

Camino Construction, L.P., is located in Lewisville, Texas; and they are a registered vendor with the City of Dallas.

**ESTIMATED SCHEDULE OF PROJECT**

Began Construction            November 2022  
 Complete Construction      April 2024

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On November 9, 2022, the City Council authorized the ratification of a resolution for the construction services contract for an emergency contract to repair the pavement and its supporting sloped embankment of the 1300 block of North Cockrell Hill Road by Resolution No. 22-1674.

**FISCAL INFORMATION**

Fund	FY 2024	FY 2025	Future Years
Street and Alley Improvement Fund	\$576,128.50	\$0.00	\$0.00

Construction Contract	\$ 1,211,088.00
Change Order No. 1	\$ 14,000.00
Change Order No. 2 (PBW) (this action)	\$ 576,128.50
<b>Total</b>	<b>\$ 1,801,216.50</b>

<b><u>Council District</u></b>	<b><u>Amount</u></b>
3	\$288,064.25
6	\$288,064.25
<b>Total</b>	<b>\$576,128.50</b>

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
\$576,128.50	Construction	N/A
<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
N/A	N/A	N/A
• This contract does not apply to Emergency Ratification; however, the prime is MWBE Camino Construction, L.P. - Non-Local; Workforce - 75.00% Local		

**OWNER**

**Camino Construction, L.P.**

Rogelio Ayala, General Manager

**MAP**

Attached