



## Legislation Text

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**File #:** 24-1865, **Version:** 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** June 26, 2024

**COUNCIL DISTRICT(S):** 1, 2, 9

**DEPARTMENT:** Department of Transportation

**EXECUTIVE:** Majed Al-Ghafry

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### **SUBJECT**

Authorize a professional engineering services contract with Kimley-Horn & Associates, Inc. for the design of pedestrian, geometric, and traffic signal improvements along Lakeland Drive from Ferguson Road to Eustis Avenue and at the intersection of West Colorado Boulevard and North Tyler Street/Sylvan Avenue - Not to exceed \$295,000.00 - Financing: Street and Transportation Funds (\$250,000.00) and General Fund (\$45,000.00)

### **BACKGROUND**

This action will authorize a professional engineering services contract with Kimley-Horn & Associates, Inc. for the design of transportation improvements at two identified project locations.

The project scope includes the design of sidewalk and Americans with Disabilities Act ramp improvements along Lakeland Drive from Ferguson Road to Eustis Avenue as well as pedestrian, geometric, traffic signal, and signing/striping improvements at the intersection of Colorado Boulevard and Tyler Street/Sylvan Avenue.

On February 22, 2023, the City of Dallas issued a Request for Qualifications CIZ23-AVI-2097 for architectural and engineering consulting services and subsequent Request for Proposals to shortlisted firms seeking professional services for four projects, which included this project. The City received five proposals for this project from interested firms.

Kimley-Horn & Associates, Inc. was selected by the review committee as the most highly qualified proposer to provide professional services for this project.

### **ESTIMATED SCHEDULE OF PROJECT**

Begin Design	July 2024
Complete Design	April 2025

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2024	FY 2025	Future Years
General Fund	\$ 22,500.00	\$ 22,500.00	\$0.00
Street and Transportation Funds	\$125,000.00	\$125,000.00	\$0.00
Total	\$147,500.00	\$147,500.00	\$0.00

<b><u>Council District</u></b>	<b><u>Amount</u></b>
1	\$194,290.00
2	\$ 89,934.03
9	\$ 10,775.97
Total	\$295,000.00

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
\$295,000.00	Architecture & Engineering	34.00%
<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
34.05%	34.05%	\$100,400.00
<ul style="list-style-type: none"> <li>• This contract exceeds the M/WBE subcontracting goal.</li> <li>• Kimley-Horn &amp; Associates, Inc. - Local; Workforce - 14.57% Local</li> </ul>		

**PROCUREMENT INFORMATION**

The following Request for Proposals were reviewed and selected in February 2024:

\*Indicates most highly qualified proposer

<b><u>Proposers</u></b>	<b><u>Score</u></b>
*Kimley-Horn and Associates, Inc. 421 Fayetteville Street, Suite 600 Raleigh, NC 27601	81.33
Criado & Associates, Inc.	78.00
Arredondo, Zepeda & Brunz, LLC	76.00
Primera Engineers, LTD	71.67
Simon Engineering & Consulting, Inc.	70.33

**OWNER**

**Kimley-Horn and Associates, Inc.**

Steve Lefton, PLA, AICP

**MAP**

Attached