



Legislation Text

File #: 23-306, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: March 8, 2023

COUNCIL DISTRICT(S): 14

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of Street Reconstruction Group 17-1410 - (list attached to the Agenda Information Sheet) - Estrada Concrete Co., LLC, lowest responsible bidder of four - Not to exceed \$3,246,608.20 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,963,343.20), Water Capital Improvement F Fund (\$162,310.00), Water Construction Fund (\$8,700.00), Wastewater Capital Improvement G Fund (\$105,505.00), and Wastewater Construction Fund (\$6,750.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Co., LLC, for the construction of three street reconstruction projects as Street Reconstruction Group 17-1410.

The scope of the project group will include replacing the existing deteriorating streets with new reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, pavement marking, storm drainage, water and wastewater improvements and other miscellaneous items necessary to complete the project in accordance with the plans and specifications.

Estrada Concrete Co., LLC is a Hutchins-based corporation, operating within the corporate city limits of Hutchins, Texas.

The following chart illustrates Estrada Concrete Co., LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	6	0	0	0
Active Projects	15	2	0	0
Change Orders	3	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
North Munger Boulevard from Tremont Street to Worth Street	14	\$ 854,360.50
North Munger Boulevard from Worth Street to Junius Street	14	\$ 830,733.70
North Munger Boulevard from Junius Street to Gaston Avenue	14	\$1,561,514.00

If this project group is not awarded for construction at this time, the streets will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the streets. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction June 2023
 Complete Construction April 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 14, 2022, City Council authorized the rejection of bids for the construction services contract for Street Reconstruction Group 17-1410 and the readvertisement for new bids by Resolution No. 22-1355.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Funds)	\$2,963,343.20	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 162,310.00	\$0.00	\$0.00
Water Construction Fund	\$ 8,700.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 105,505.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 6,750.00	\$0.00	\$0.00
Total	\$3,246,608.20	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$3,246,608.20	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
37.00%	100.00%	\$3,246,608.20
• This contract exceeds the M/WBE goal.		
• Estrada Concrete Company, LLC - Non-local; Workforce - 67.00% Local		

PROCUREMENT INFORMATION

The following four bids were received and opened on December 16, 2022:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Estrada Concrete Co., LLC 605 Skyline Drive Hutchins, TX 75141	\$3,246,608.20
Tiseo Paving Company	\$4,439,487.08
Jeske Construction Company	\$4,498,292.00
HD Way Concrete Services, LLC	**Non-responsive

**HD Way Concrete Services, LLC was deemed non-responsive due to an incorrect bid schedule.

OWNER

Estrada Concrete Co., LLC

Francisco Estrada, President

MAPS

Attached