



Legislation Text

File #: 20-1999, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: January 13, 2021

COUNCIL DISTRICT(S): 8

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the construction of Alley Reconstruction Group 17-8004 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of seven - Not to exceed \$1,122,615.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$858,150.00), Wastewater Capital Improvement E Fund (\$259,590.00), and Wastewater Construction Fund (\$4,875.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of four alley reconstruction projects as Alley Reconstruction Project Group 17-8004.

The project scope will include replacing the existing deteriorating concrete alleys with new reinforced concrete alley pavement, storm drainage, and water and wastewater improvements.

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Kirwood Drive (1225-1423) and South Polk Street (7601)	8	\$226,670.00
Bettyrae Way (207-347) and Ryan Ridge Drive (7708-7770)	8	\$345,272.50
Hunters Run Drive (2304-2348) and Mesa Verde Trail (7407-7415)	8	\$349,862.50

806-954 Ivywood Drive and
807-951 Jadewood Drive 8 \$200,810.00

The following chart illustrates Estrada Concrete Company, LLC’s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	8	0	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project is not awarded for construction at this time, the alleys will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the alleys. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2021
Complete Construction January 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$ 858,150.00	\$0.00	\$0.00
Wastewater Capital Improvement E Fund	\$ 259,590.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 4,875.00	\$0.00	\$0.00
Total	\$1,122,615.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Plan adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$1,122,615.00	Construction	25.00%*	100.00%	\$1,122,615.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.				
• This contract meets the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-Local; Workforce; 76.60% Local				

PROCUREMENT INFORMATION

The following seven bids were received and opened on September 18, 2020:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Estrada Concrete Company, LLC 1623 Garza Avenue Dallas, TX 75216	\$1,122,615.00
MACVAL Associates, LLC	\$1,176,648.50
Austin Raymond Construction	\$1,231,385.50
Jeske Construction Company	\$1,273,772.00
Camino Construction, LP	\$1,445,430.40
New World Contracting, LLC	\$1,580,293.00
HQS Construction, LLC	**Non-responsive

**HQS Construction, LLC was deemed non-responsive due to an incorrect bid schedule.

OWNER

Estrada Concrete Company, LLC

Francisco Estrada, President

MAPS

Attached