



Legislation Text

File #: 20-1268, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE: September 9, 2020
COUNCIL DISTRICT(S): 2, 3, 4, 8, 10
DEPARTMENT: Water Utilities Department
EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction contract for Wastewater Facilities Safety and Security Improvements at five facilities - Gadberry Construction Company, Inc., lowest responsible bidder of five - Not to exceed \$6,645,900.00 - Financing: Wastewater Capital Improvement E Fund

BACKGROUND

Dallas Water Utilities (DWU) operates and maintains over 4,000 miles of wastewater pipelines, two wastewater treatment plants, and 15 wastewater pump stations valued at over \$2.6 billion. In order to protect these assets, DWU has identified the need for security and safety improvements at several wastewater facilities. These security and safety improvements were identified in the 2010 Wastewater Facilities Strategic Plan and further defined by vulnerability assessments completed for multiple DWU wastewater facilities.

This action will authorize a construction contract to implement safety and security improvements at the following sites: Central Wastewater Treatment Plant, Southside Wastewater Treatment Plant, Cadiz Pump Station, and Wastewater Collections facilities located at 8915 Adlora Lane and 2545 Valleria Drive. The proposed improvements include the installation of new security access control panels, network cabinets, cameras, card readers and networking, as well as the installation of a new security access control server, video servers, workstations, and software. In addition, the project will include improvements to the existing railroad spur, perimeter fence repairs, and the replacement of 9,730 feet of fencing at the Central Wastewater Treatment Plant. The improvements will reduce security risks and vulnerabilities and ensure continued safety at DWU wastewater facilities.

Gadberry Construction Company, Inc. has had no contractual activities with the City of Dallas within the past three years.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction October 2020
 Complete Construction September 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
Wastewater Capital Improvement E Fund	\$6,645,900.00	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
2	\$ 226,636.00
3	\$ 283,295.00
4	\$ 2,396,475.00
8	\$ 3,399,540.00
10	\$ 339,954.00
Total	\$ 6,645,900.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$6,645,900.00	Construction	25.00%	33.72%	\$2,241,275.00
<ul style="list-style-type: none"> • This contract exceeds the M/WBE goal. • Gadberry Construction Company, Inc. - Local; Workforce - 12.00% Local 				

PROCUREMENT INFORMATION

The following five bids with quotes were opened on June 5, 2020:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Gadberry Construction Company, Inc. 1312 Conant Street Dallas, Texas 75207	\$6,645,900.00

Gilbert May, Inc. dba Phillips/May Corporation	\$7,398,498.00
Archer Western Construction, LLC	\$7,412,600.00
Facility Solutions Group, Inc.	\$8,945,326.00
Winston Electric Inc. dba ACME Electric	\$9,777,322.00

OWNER

Gadberry Construction Company, Inc.

Dustin Gadberry, Chief Executive Officer

MAP

Attached