



Legislation Text

File #: 21-1558, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: September 22, 2021

COUNCIL DISTRICT(S): 14

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for the construction of Street Reconstruction Group 17-1409 (list attached to the Agenda Information sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of four - Not to exceed \$2,317,263.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,729,165.00), Water Capital Improvement F Fund (\$307,553.00), Water Construction Fund (\$39,900.00), Wastewater Capital Improvement G Fund (\$208,095.00), and Wastewater Construction Fund (\$32,550.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of three street reconstruction projects as Street Reconstruction Group 17-1409.

The project scope will include replacing the existing deteriorating streets with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, pavement marking, drainage system, water and wastewater improvements.

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
North Hall Street from Cochran Street to Central Expressway Service Road	14	\$ 580,407.00
North Hall Street from Munger Avenue to Cochran Street	14	\$ 671,362.00

North Hall Street from Ross Avenue
to Munger Avenue 14 \$1,065,494.00

The following chart illustrates Estrada Concrete Company, LLC’s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	13	1	0	0
Change Orders	2	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction November 2021
Complete Construction January 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$1,729,165.00	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 307,553.00	\$0.00	\$0.00
Water Construction Fund	\$ 39,900.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 208,095.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 32,550.00	\$0.00	\$0.00
Total	\$2,317,263.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$2,317,263.00	Construction	32.00%	100.00%	\$2,317,263.00
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-local; Workforce - 67.00% Local				

PROCUREMENT INFORMATION

The following four bids were received and opened on July 30, 2021:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Estrada Concrete Company, LLC 1623 Garza Avenue Dallas, TX 75216	\$2,317,263.00
Gibson & Associates, Inc.	\$2,824,497.71
DDM Construction Corporation	\$3,329,833.60
FNH Construction, LLC	\$3,641,269.00

OWNER

Estrada Concrete Company, LLC

David W. Bowers, Vice President

MAPS

Attached