



Legislation Text

File #: 23-1978, Version: 1

**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** September 27, 2023

**COUNCIL DISTRICT(S):** 5

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Dr. Robert Perez

**SUBJECT**

Authorize a construction services contract for the construction of Street Reconstruction Group 17-5001 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of four - Not to exceed \$10,153,024.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$7,287,224.00), Water Construction Fund (\$1,380,150.00), Wastewater Capital Improvement F Fund (\$1,469,150.00), and Wastewater Construction Fund (\$16,500.00)

**BACKGROUND**

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of two street reconstruction projects as Street Reconstruction Group 17-5001.

The project group scope will provide replacement of the existing deteriorating street asphalt pavement with reinforced concrete pavement, curb, gutter, sidewalk, driveway and alley approaches, paving marking, possible replacement of the drainage system, and water and wastewater improvements.

Following are the locations and construction cost for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Rosemont Road from South Buckner Boulevard to Hillburn Drive	5	\$2,533,714.00
Rosemont Road from Hillburn Drive to North Jim Miller Road	5	\$7,619,310.00

Estrada Concrete Company, LLC is a Hutchins-based corporation and is a registered vendor with the City of Dallas.

The following chart illustrates Estrada Concrete Company, LLC’s contractual activities with the City of Dallas for the past three years.

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	7	1	0	0
Active Projects	17	2	0	0
Change Orders	5	1	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

**ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            January 2024  
Complete Construction      December 2025

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds	\$7,287,224.00	\$0.00	\$0.00
Water Construction Fund	\$ 1,380,150.00	\$0.00	\$0.00
Wastewater Capital Improvement F Fund	\$ 1,469,150.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 16,500.00	\$0.00	\$0.00
Total	\$10,153,024.00	\$0.00	\$0.00

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
\$10,153,024.00	Construction	32.00%
<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
36.00%	100.00%	\$10,153,024.00
• This contract exceeds the M/WBE goal.		
• Estrada Concrete Company, LLC - Non-local; Workforce - 72.00% Local		

**PROCUREMENT INFORMATION**

The following four bids were received and opened on July 21, 2023:

\*Denotes successful bidder

<b><u>Bidders</u></b>	<b><u>Bid Amount</u></b>
*Estrada Concrete Company, LLC 650 Skyline Drive Hutchins, Texas 75141	\$10,153,024.00
Camino Construction, L.P.	\$14,970,692.00
XIT Paving & Construction, Inc.	\$17,114,330.00
Tiseo Paving Company	**Non-responsive

\*\*Tiseo Paving Company was deemed non-responsive due to an incorrect bid schedule.

**OWNER**

**Estrada Concrete Company, LLC**

Francisco Estrada, President

**MAPS**

Attached