



Legislation Text

File #: 23-1911, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 27, 2023

COUNCIL DISTRICT(S): 4, 8

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of Street Reconstruction Group 17-4008 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$3,718,654.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$2,576,680.00), Water Construction Fund (\$473,939.00), and Wastewater Construction Fund (\$668,035.00)

BACKGROUND

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of two street reconstruction thoroughfare projects as Street Reconstruction Group 17-4008.

The project group scope will include replacing the existing deteriorating streets with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, drainage improvements, water and wastewater improvements, traffic signs and pavement markings, street illumination, and other miscellaneous items necessary to complete the project in accordance with the intent of the plans and specifications.

Following are the locations and construction cost for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Morrell Avenue from Bonnie View Road to High Street	4	\$ 816,079.00
Morgan Drive from Plaza Boulevard to Nandina Drive	8	\$2,902,575.00

Estrada Concrete Company, LLC is a Hutchins-based corporation, and is a registered vendor with the City of Dallas.

The following chart illustrates Estrada Concrete Company, LLC’s contractual activities with the City of Dallas for the past three years.

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	7	1	0	0
Active Projects	17	2	0	0
Change Orders	5	1	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate, causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2024
 Complete Construction February 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Name of Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Fund)	\$2,576,680.00	\$0.00	\$0.00
Water Construction Fund	\$ 473,939.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 668,035.00	\$0.00	\$0.00
Total	\$3,718,654.00	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
4	\$ 816,079.00
8	<u>\$2,902,575.00</u>
Total	\$3,718,654.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$3,718,654.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
40.00%	100.00%	\$1,487,461.60
• This contract exceeds the M/WBE goal.		
• Estrada Concrete Company, LLC - Non-local; Workforce - 72.00% Local		

PROCUREMENT INFORMATION

The following two bids were received and opened on July 7, 2023:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Estrada Concrete Company, LLC 650 Skyline Drive Hutchins, Texas 75141	\$3,718,654.00
Jeske Construction Company	\$3,988,338.00

OWNER

Estrada Concrete Company, LLC

Francisco Estrada, President

MAPS

Attached