



Legislation Text

File #: 24-1411, Version: 1

**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** June 26, 2024

**COUNCIL DISTRICT(S):** 14

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Majed Al-Ghafry

**SUBJECT**

Authorize a construction services contract for the construction of Street Reconstruction Group 17-1406 (list attached to the Agenda Information Sheet) - Aushill Construction, LLC, lowest responsible bidder of seven - Not to exceed \$1,239,202.00 - Financing 2023 Certificate of Obligation (\$986,714.00), Water Capital Improvement G Fund (\$230,938.00), Wastewater Construction Fund (\$8,500.00), and Water Construction Fund (\$13,050.00)

**BACKGROUND**

This action will authorize a construction services contract with Aushill Construction, LLC for the construction of two local streets reconstruction projects as Street Reconstruction Group 17-1406.

The scope of this project group includes replacing the deteriorating roadway with reinforced concrete pavement, driveway approaches, storm drainage, water main improvements, and other miscellaneous items necessary to complete the work in accordance with the plans and specifications.

Following are the locations and construction costs for each project:

<b><u>Project</u></b>	<b><u>Council District</u></b>	<b><u>Amount</u></b>
Concho Street from Richmond Avenue To Belmont Avenue	14	\$448,161.00
Gilbert Avenue from Oak Lawn Avenue To Reagan Street	14	\$791,041.00

Aushill Construction, LLC is located in Plano, Texas and is a registered vendor with the City of Dallas.

The following chart illustrates Aushill Construction, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	2	0	0	0
Active Projects	3	0	0	0
Change Orders	3	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the streets will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance cost for the City and potential damages to vehicles utilizing the streets. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

**ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            September 2024  
 Complete Construction      May 2025

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2024	FY 2025	Future Years
2023 Certificate of Obligation	\$ 986,714.00	\$0.00	\$0.00
Water Capital Improvement G Fund	\$ 230,938.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 8,500.00	\$0.00	\$0.00
Water Construction Fund	\$ 13,050.00	\$0.00	\$0.00
Total	\$1,239,202.00	\$0.00	\$0.00

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$1,239,202.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.28%	100.00%	\$1,239,202.00
<ul style="list-style-type: none"> <li>• This contract exceeds the M/WBE goal.</li> <li>• Aushill Construction, LLC - Non-local; Workforce - 65.00% Local</li> </ul>		

**PROCUREMENT INFORMATION**

The following seven bids were received and opened on April 12, 2024:

\*Denotes successful bidder

<b><u>Bidders</u></b>	<b><u>Bid Amount</u></b>
*Aushill Construction, LLC 535 Talbert Drive, Suite 207 Plano, Texas 75093	\$1,239,202.00
Camino Construction LP	\$1,345,145.00
Jeske Construction Company	\$1,355,824.00
Vescorp Construction, LLC	\$1,381,786.40
Estrada Concrete Company, LLC	\$1,445,088.00
XIT Paving & Construction, Inc.	\$1,696,165.00
Cowboy Trucking	**Non-responsive

\*\*Cowboy Trucking was disqualified for failing to submit complete bid documents and was therefore deemed non-responsive.

**OWNER**

**Aushill Construction, LLC**

Chuka Anumele, President

**MAPS**

Attached