



Legislation Text

File #: 23-2127, Version: 1

STRATEGIC PRIORITY: Public Safety
AGENDA DATE: September 27, 2023
COUNCIL DISTRICT(S): All
DEPARTMENT: Police Department
EXECUTIVE: Jon Fortune

SUBJECT

Authorize **(1)** an application for and acceptance of the Comprehensive Selective Traffic Enforcement Program (STEP) Grant (Grant No. 2024-Dallas-S-1YG-00002, CFDA No. 20.600) from the U.S. Department of Transportation passed through the Texas Department of Transportation in the amount of \$770,750.00, for travel expenses and overtime reimbursement for the period October 1, 2023 through September 30, 2024; **(2)** the establishment of appropriations in the amount of \$770,750.00, in the Comprehensive Selective Traffic Enforcement Program-STEP FY24 Fund; **(3)** the receipt and deposit of grant funds in the amount of \$770,750.00 in the Comprehensive Selective Traffic Enforcement Program-STEP FY24 Fund; **(4)** a local cash match in the amount of \$204,515.99; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount of \$975,265.99 - Financing: Texas Department of Transportation Grant Funds (\$770,750.00) and General Fund (\$204,515.99) (subject to appropriations)

BACKGROUND

The Comprehensive STEP Grant provides for the reimbursement of overtime salaries paid to officers and supervisors enforcing specific traffic laws at targeted locations. The focus is on driving while intoxicated (DWI) violations, speeding, occupant restraint use, and traffic control device violations. The goals are: (1) to increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes; (2) to reduce the number of DWI related crashes, injuries and fatalities; and (3) to increase occupant restraint use in all passenger vehicles and trucks.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 11, 2019, the City Council authorized an application for and acceptance of the STEP Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2019 through September 30, 2020; a city contribution of pension; and execution of the grant agreement by Resolution No. 19-1416.

On September 9, 2020, the City Council authorized an application for and acceptance of the STEP Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2020 through September 30, 2021; a city contribution of pension; and execution of the grant agreement by Resolution No. 20-1330.

On October 13, 2021, the City Council authorized an application for and acceptance of the STEP Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2021 through September 30, 2022; a city contribution of pension; and execution of the grant agreement by Resolution No. 21-1689

On October 12, 2022, the City Council authorized an application for and acceptance of the STEP Grant from the U.S. Department of Transportation passed through the Texas Department of Transportation for travel expenses and overtime reimbursement for the period October 1, 2022 through September 30, 2023; a city contribution of pension; and execution of the grant agreement by Resolution No. 22-1551.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Texas Department of Transportation Grant Fund	\$770,750.00	\$0.00	\$0.00
General Fund	\$204,515.99	\$0.00	\$0.00
Total	\$975,265.99	\$0.00	\$0.00