



Legislation Text

File #: 23-2033, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 27, 2023

COUNCIL DISTRICT(S): 3

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the construction of Alley Reconstruction Group 17-3001 (list attached to the Agenda Information Sheet) - Aushill Construction, LLC, lowest responsible bidder of five - Not to exceed \$2,072,358.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,947,576.00), Water Capital Improvement F Fund (\$1,232.00), Water Construction Fund (\$17,000.00), Wastewater Capital Improvement G Fund (\$64,000.00), and Wastewater Construction Fund (\$42,550.00)

BACKGROUND

This action will authorize a construction services contract with Aushill Construction, LLC for the construction of five alley reconstruction projects as Alley Reconstruction Group 17-3001.

The project group scope will include replacing the deteriorating alleys with reinforced concrete pavement, driveway approaches, storm drainage, water and wastewater improvements, and other miscellaneous items necessary to complete the project in accordance with the plans and specifications.

Following are the locations and construction cost for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Club Manor Drive (2408-2564) and Matland Drive (2435-2549)	3	\$623,454.00
Chalet Lane (5179-5107) and Drury Drive (1404-1550)	3	\$591,806.00
Lake Placid Drive (5306-5342) and Drury Place (1572-1568)	3	\$195,466.00

Autumn Woods Trail (6216-6226) and West Red Bird Lane (804-814) 3 \$222,673.00

Ashcrest Lane (7501-7631) and Christie Lane (7502-7578) 3 \$438,959.00

Aushill Construction, LLC is a Dallas-based corporation, and is a registered vendor with the City of Dallas.

The following chart illustrates Aushill Construction, LLC’s, contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TNR</u>
Projects Completed	2	0	0	0
Active Projects	3	0	0	0
Change Orders	4	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the alleys will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance cost for the City and potential damages to vehicles utilizing the alleys. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction December 2023
 Complete Construction December 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Fund)	\$1,947,576.00	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 1,232.00	\$0.00	\$0.00
Water Construction Fund	\$ 17,000.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 64,000.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 42,550.00	\$0.00	\$0.00
Total	\$2,072,358.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$2,072,358.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.57%	100.00%	\$2,072,358.00
• This contract exceeds the M/WBE goal.		
• Aushill Construction, LLC- Non-local; Workforce - 65.00% Local		

PROCUREMENT INFORMATION

The following five bids were received and opened on July 21, 2023:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Aushill Construction, LLC 2919 Commerce Street, Suite 700 Dallas, Texas 75226	\$2,072,358.00
Jeske Construction Company	\$2,609,295.00
Estrada Concrete Company, LLC	\$2,444,222.00
Fargo Consultants, Inc.	**Non-responsive
Tierra Fluker, LLC	**Non-responsive

**Fargo Consultants, Inc. and Tierra Fluker, LLC were disqualified for failing to submit complete bid documents and were therefore deemed non-responsive.

OWNER

Aushill Construction, LLC

Chuka Anumele, President

MAPS

Attached