



Legislation Text

File #: 20-2327, Version: 1

**STRATEGIC PRIORITY:** Mobility Solutions, Infrastructure, and Sustainability

**AGENDA DATE:** January 13, 2021

**COUNCIL DISTRICT(S):** 14

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Majed Al-Ghafry

**SUBJECT**

Authorize a construction services contract for the construction of Alley Reconstruction Group 17-1403 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of four - Not to exceed \$2,097,452.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$778,620.00), Water Capital Improvement D Fund (\$541,930.00), Water Construction Fund (\$23,950.00), Wastewater Capital Improvement E Fund (\$733,702.00), and Wastewater Construction Fund (\$19,250.00)

**BACKGROUND**

This action will authorize a construction services contract with Estrada Concrete Company, LLC for the construction of six alley reconstruction projects as Alley Reconstruction Project Group 17-1403.

The project scope will include replacing the existing deteriorating concrete alleys with new reinforced concrete alley pavement, storm drainage, and water and wastewater improvements.

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

Following are the locations and construction costs for each project:

<b><u>Project</u></b>	<b><u>Council District</u></b>	<b><u>Amount</u></b>
5500-5552 Longview Street and 5503-5549 McCommas Boulevard	14	\$426,500.00
5601-5639 Morningside Avenue and 5602-5634 McCommas Boulevard	14	\$376,825.00
5703-5747 Vanderbilt Avenue and 5710-5750 Marquita Avenue	14	\$443,160.00

6103-6129 Mercedes Avenue and 6100-6126 Morningside Avenue	14	\$199,287.00
6139-6179 Monticello Avenue and 6202-6238 Mercedes Avenue	14	\$239,855.00
6201-6333 Bryan Parkway and 5808-5842 Live Oak Street	14	\$411,825.00

The following chart illustrates Estrada Concrete Company, LLC’s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	0	0	0
Active Projects	8	0	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project is not awarded for construction at this time, the alleys will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the alleys. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

**ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            March 2021  
 Complete Construction      April 2022

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$ 778,620.00	\$0.00	\$0.00
Water Capital Improvement D Fund	\$ 541,930.00	\$0.00	\$0.00
Water Construction Fund	\$ 23,950.00	\$0.00	\$0.00
Wastewater Capital Improvement E Fund	\$ 733,702.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 19,250.00	\$0.00	\$0.00

Total	\$2,097,452.00	\$0.00	\$0.00
-------	----------------	--------	--------

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Plan adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$2,097,452.00	Construction	25.00%*	100.00%	\$2,097,452.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.				
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-Local; Workforce - 76.60% Local				

**PROCUREMENT INFORMATION**

The following four bids were received and opened on September 18, 2020:

\*Denotes successful bidder

<b><u>Bidders</u></b>	<b><u>Bid Amount</u></b>
*Estrada Concrete Company, LLC 1623 Garza Avenue Dallas, TX 75216	\$2,097,452.00
KIK Underground, LLC	\$2,162,462.00
SYB Construction Co., Inc.	\$2,288,211.50
HQS Construction, LLC	**Non-responsive

\*\*HQS Construction, LLC was deemed non-responsive due to an incorrect bid schedule.

**OWNER**

**Estrada Concrete Company, LLC**

Francisco Estrada, President

**MAPS**

Attached