



Legislation Text

File #: 22-1115, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: June 22, 2022

COUNCIL DISTRICT(S): 2

DEPARTMENT: Department of Aviation

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize Supplemental Agreement No. 2 to the professional services contract with HNTB Corporation to provide construction support services for the Runway 13R/31L Reconstruction Project at Dallas Love Field - Not to exceed \$1,214,073.00 from \$9,965,821.00 to \$11,179,894.00 - Financing: Aviation Passenger Facility Charge - Near Term Projects Fund

BACKGROUND

On April 25, 2018, City Council authorized a professional services contract with HNTB Corporation for design, planning, engineering and construction document services for the Runway 13R/31L Reconstruction Project at Dallas Love Field.

The project includes the replacement of the existing pavement system, improvements to the existing drainage and storm water control system, replacement of airfield lighting improvements to communications pathways and Aircraft Rescue and Firefighting roadway system, and reconstruction portion of the Vehicle Service Road.

On May 27, 2020, City Council authorized Supplemental Agreement No.1 to the professional services contract with HNTB Corporation to provide full time on-site construction support services for the Runway 13R/31L Reconstruction Project at Dallas Love Field.

This action will authorize Supplemental Agreement No. 2 to the extend Resident Project Representative and professional services contract with HNTB Corporation. This will allow HNTB Corporation to continue to provide full time on-site construction support services for the Runway 13R/31L Reconstruction Project at Dallas Love Field.

ESTIMATED SCHEDULE OF PROJECT

Began Design	April 2018
Completed Design	January 2020
Began Construction	March 2021
Complete Construction	October 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 25, 2018, City Council authorized a professional services contract with HNTB Corporation for design, planning, engineering and construction document services for the Runway 13R/31L Reconstruction Project at Dallas Love Field by Resolution No. 18-0598.

On May 23, 2018, City Council authorized an Other Transaction Agreement with the Federal Aviation Administration (FAA) to provide Limited Design and Implementation Reimbursable Agreement for analyzing the impact on FAA facilities due to the Runway 13R/31L Reconstruction Project at Dallas Love Field by Resolution No. 18-0735.

On May 27, 2020, City Council authorized Supplemental Agreement No. 1 to the professional services contract with HNTB Corporation to provide full time on-site construction support services for the Runway 13R/31L Reconstruction Project at Dallas Love Field by Resolution No. 20-0730.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Aviation Passenger Facility Charge - Near Term Projects Fund	\$1,214,073.00	\$0.00	\$0.00

Original Contract	\$ 5,096,677.00
Supplemental Agreement No. 1	\$ 4,869,144.00
Supplemental Agreement No. 2 (the action)	<u>\$ 1,214,073.00</u>
Total	\$11,179,894.00

DBE INFORMATION

In accordance with US CFR 49, Part 26 for Disadvantaged Business Enterprise (DBE) participation on projects wholly or partly funded through federal grant dollars, the DBE participation on this contract is as follows:

Contract Amount	Procurement Category	DBE Goal	DBE %	DBE \$
<u>\$1,214,073.00</u>	Professional Services	24.36%	73.76%	\$895,441.00
<ul style="list-style-type: none"> • *This item reflects previous Business Inclusion and Development Policy DBE goal. • This contract exceeds the DBE goal. • Supplement Agreement No. 2 -40.29% Overall DBE participation 				

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| <ul style="list-style-type: none">• HNTB Corporation - Local; Workforce - 46.00% Local |
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OWNER

HNTB Corporation

Stephen Knobbe, Vice President

MAP

Attached