



Legislation Text

File #: 21-1249, Version: 1

**STRATEGIC PRIORITY:** Mobility Solutions, Infrastructure, and Sustainability

**AGENDA DATE:** September 9, 2021

**COUNCIL DISTRICT(S):** 1, 2, 6, 7, 14

**DEPARTMENT:** Water Utilities Department

**EXECUTIVE:** Majed Al-Ghafry

**SUBJECT**

Authorize a construction services contract for the installation of water and wastewater main improvements at 24 locations (list attached to the Agenda Information Sheet) - John Burns Construction Company of Texas, Inc., lowest responsible bidder of six - Not to exceed \$8,260,288.00 - Financing: Wastewater (Clean Water) - 2020 TWDB Fund (\$3,313,542.00) and Water (Drinking Water) - TWDB 2020 Fund (\$4,946,746.00)

**BACKGROUND**

This action will authorize a construction services contract with John Burns Construction Company of Texas, Inc., for the replacement and rehabilitation of approximately 28,870 feet of water and wastewater main improvements. This includes the installation of approximately 140 feet of 4-inch, 920 feet of 6-inch, 13,150 feet of 8-inch, and 3,360 feet of 12-inch water mains, and approximately 70 feet of 6-inch, 6,110 feet of 8-inch, 550 feet of 12-inch, 30 feet of 18-inch, 10 feet of 42-inch and 370 feet of 48-inch wastewater mains. In addition, the improvements include the rehabilitation of 3,680 feet of 8-inch, 180 feet of 12-inch, 120 feet of 18-inch and 180 feet of 21-inch wastewater mains.

The existing mains targeted for replacement and rehabilitation were built between 1935 and 1982. These mains are contributing to an increase in maintenance costs, as well as service interruptions. The installation of the proposed segments will improve the capacity of the water and wastewater systems and reduce maintenance costs.

The following chart illustrates John Burns Construction Company of Texas, Inc.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	1	1	0
Active Projects	0	3	0	0
Change Orders	0	2	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

**ESTIMATED SCHEDULE OF PROJECT**

Begin Construction      October 2021  
 Complete Construction    October 2023

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

**FISCAL INFORMATION**

Fund	FY 2021	FY 2022	Future Years
Wastewater (Clean Water) - 2020 TWDB Fund	\$3,313,542.00	\$0.00	\$0.00
Water (Drinking Water) - TWDB 2020 Fund	\$4,946,746.00	\$0.00	\$0.00
Total	\$8,260,288.00	\$0.00	\$0.00

<b><u>Council District</u></b>	<b><u>Amount</u></b>
1	\$ 124,661.28
2	\$ 1,227,335.32
6	\$ 5,136,301.93
7	\$ 596,317.90
14	\$ 1,175,671.57
Total	\$8,260,288.00

**M/WBE INFORMATION**

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$
\$8,260,288.00	Construction	32.00%	32.06%	\$2,648,295.00
<ul style="list-style-type: none"> <li>• This contract exceeds the M/WBE goal.</li> <li>• John Burns Construction Company of Texas, Inc. - Non-local; Workforce - 64.00% Local</li> </ul>				

**PROCUREMENT INFORMATION**

The following six bids with quotes were opened on May 28,2021:

\*Denotes successful bidder

<b><u>Bidders</u></b>	<b><u>Bid Amount</u></b>
*John Burns Construction Company of Texas, Inc. 655 East Main Street Lewisville, Texas 75057	\$ 8,260,288.00
Ark Contracting Services, LLC	\$ 9,250,000.00

Sisters Asphalt, Inc. dba SAI Construction	\$ 9,623,848.25
Omega Contracting, Inc.	\$ 9,999,585.60
SYB Construction Co., Inc.	\$10,175,401.00
Douglas Dailey Construction, LLC	\$13,371,545.00

**OWNER**

**John Burns Construction Company of Texas, Inc.**

Paul O'Malley, Owner

**MAPS**

Attached