



Legislation Text

File #: 23-1600, **Version:** 1

STRATEGIC PRIORITY: Government Performance & Financial Management

AGENDA DATE: June 28, 2023

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services

EXECUTIVE: Jack Ireland

SUBJECT

Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options, with Prime Controls, LP for maintenance and support of the supervisory control and data acquisition system for the Water Utilities Department - Not to exceed \$185,523.91 - Financing: Dallas Water Utilities Fund (subject to appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This Supplemental Agreement will continue to provide maintenance and support for the supervisory control and data acquisition (SCADA) system for the Pumping Division of the Water Utilities Department (DWU). The SCADA system located throughout the entire water delivery area allows for automated control of pump stations, data logging, and regulatory reporting of operations. The current system was installed in 2010 and requires periodic maintenance. Maintenance includes patches, updates, technical, and customer service support to ensure compliance with state and federal requirements.

DWU utilizes this SCADA system to effectively monitor, and control 21 water storage tanks and 29 pump stations located throughout its 5,017-mile potable pipeline network. DWU provides drinking water and fire flow protection to approximately 2.6 million people in the City of Dallas and 23 customer cities. The Water Utilities Department service area covers over 700 square miles and is divided into 18 pressure zones.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a "living wage" rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. This contract renewal option includes the most current living wage of \$17.82.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 23, 2017, the City Council authorized a five-year service contract, with two one-year renewal options, for maintenance and support of the supervisory control and data acquisition for Dallas Water Utilities with Prime Controls, LP by Resolution No. 17-1267.

On May 11, 2022, the City Council authorized a Supplemental Agreement No. 1 to exercise the first of two one-year renewal options, with Prime Controls, LP for maintenance and support of the supervisory control and data acquisition system for the Water Utilities Department by Resolution No. 22-0731.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Dallas Water Utilities Fund	\$185,523.91	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$185,523.91	Other Services	23.80%*
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
0.00%	0.00%	\$0.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.		
• The contact does not meet the M/WBE goal.		
• Prime Controls, LP - Non-local; Workforce - 10.00% Local		

OWNER

Prime Controls, LP
1725 Lakepointe Dr.
Lewisville, TX 75057

Jason D. McNiel, President