



Legislation Text

File #: 24-743, Version: 1

STRATEGIC PRIORITY: Environmental & Sustainability
AGENDA DATE: June 26, 2024
COUNCIL DISTRICT(S): All
DEPARTMENT: Department of Sanitation Services
EXECUTIVE: Alina Ciocan

SUBJECT

Authorize a construction services contract **with Hammett Excavation Inc., approved as to form by the City Attorney,** for the construction of two Municipal Waste Cells for a total of 57 acres, Cell 7A and 7B, at the McCommas Bluff Landfill; and site improvements that included upgraded drain pumps, control panels, electric service, and discharge systems - [Hammett Excavation Inc., lowest responsible bidder of two](#) - Not to exceed \$14,521,628.72 - Financing: Sanitation Capital Improvement Fund

BACKGROUND

Sanitation and McCommas Bluff Landfill has been providing disposal and other services to the residents of Dallas and the Dallas Fort Worth area since October 1980. The McCommas Bluff Landfill is a 2,048-acre property, of which 965 acres are permitted for waste disposal. As one cell is being filled, another is being planned and prepared for use. The Department of Sanitation Services utilizes a Capital Improvement Fund, supported by landfill revenues, to fund waste cell development projects. All new waste cells are constructed in accordance with state and federal regulations. The purpose of this construction project is to allow Sanitation Services to continue providing landfill disposal services to the residents of the city by constructing the next planned phase of landfill cell construction at the McCommas Bluff Landfill. This next phase of landfill cell construction (Cell 7A/7B) is 57 acres with a volume of 13 million cubic yards. This project will add approximately five years of constructed airspace for landfill purposes.

[Hammett Excavation, Inc. has had no contractual activities with the City of Dallas for the past three years.](#)

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 13, 2018, the City Council authorized a contract with Hammett Excavation Inc., for the construction of two waste cells totaling 52 acres by Resolution No. 18-0817.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Sanitation Capital Improvement Fund	\$7,260,814.36	\$7,260,814.36	\$0.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$11,150,266.08	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.52%	32.52%	\$3,626,429.51
<ul style="list-style-type: none"> • This contract exceeds the M/WBE goal. • Hammett Excavation, Inc. - Local; Workforce - 26.03% Local 		

PROCUREMENT INFORMATION

The following [two](#) bids were received from solicitation number CIZ24-SAN-0314 and were opened on April 5, 2024. This construction contract is being awarded in its entirety to the lowest responsive and responsible bidder.

*Denotes successful bidder

<u>Bidders</u>	<u>Base Bid</u>	<u>Alternate Nos. 1 & 2**</u>	<u>Total Amount</u>
*Hammett Excavation, Inc. 1545 CR 2917 Dodd City, TX 75438	\$11,150,266.08	\$3,371,362.64	\$14,521,628.72
FCS Construction LP 9550 John W Elliot Suite 106 Frisco, TX 75033	\$11,612,630.24	\$3,211,395.00	\$14,824,025.24

**Alternate No. 1 - [provides for construction of an access road and turnaround.](#)

**Alternate No. 2 - [provides for leachate seep management.](#)

OWNER

Hammett Excavation, Inc.

Gaylon Hammet, President

MAP

Attached