



Legislation Text

File #: 22-1628, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: September 14, 2022

COUNCIL DISTRICT(S): 4, 5, 7, 8, 9

DEPARTMENT: Water Utilities Department

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize a construction services contract for the installation of water and wastewater mains at 10 locations (list attached to the Agenda Information Sheet) - Omega Contracting, LLC, lowest responsible bidder of six - Not to exceed \$12,936,343.10 - Financing: Water (Drinking Water) - TWDB 2021 Fund (\$7,880,029.80) and Wastewater (Clean Water) 2021 TWDB Fund (\$5,056,313.30)

BACKGROUND

This action will authorize a construction services contract with Omega Contracting, LLC for the installation of approximately 29,960 feet of water and wastewater mains. This includes the installation of approximately 460 feet of 6-inch, 11,660 feet of 8-inch, 590 feet of 12-inch, and 3,210 feet of 16-inch water mains. The contract also includes the installation of approximately 11,800 feet of 8-inch, 1,610 feet of 12-inch, and 630 feet of 18-inch wastewater mains.

The existing water and wastewater mains targeted for replacement were built between 1911 and 1965. The existing water and wastewater mains have reached the end of their useful life and are in need of replacement due to poor condition, service interruptions and increased maintenance efforts. In addition, some of these mains need to be upsized to meet future demands. The installation of the proposed segments will improve the capacity of the water and wastewater systems, reduce maintenance costs, and minimize service interruptions.

The following chart illustrates Omega Contracting, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	0	1	0	0
Active Projects	0	1	0	0
Change Orders	0	0	0	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Begin Construction November 2022
 Complete Construction December 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This action has no prior action.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Water (Drinking Water) - TWDB 2021 Fund	\$ 7,880,029.80	\$0.00	\$0.00
Wastewater (Clean Water) 2021 TWDB Fund	\$ 5,056,313.30	\$0.00	\$0.00
Total	\$12,936,343.10	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
4	\$ 3,697,613.67
5	\$ 6,042,937.41
7	\$ 1,384,393.61
8	\$ 1,139,299.13
9	\$ 672,099.28
Total	\$12,936,343.10

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
\$12,936,343.10	Construction	32.00%	32.32%	100.00%	\$12,936,343.10
<ul style="list-style-type: none"> • This contract exceeds the M/WBE goal. • Omega Contracting LLC - Local; Workforce - 68.00% Local 					

PROCUREMENT INFORMATION

The following six bids with quotes were opened on July 8, 2022:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Omega Contracting, LLC 2518 Chalk Hill Road Dallas, TX 75125	\$12,936,343.10
SYB Construction Co. Inc.	\$14,946,723.50
Camino Construction LP	\$15,173,280.00
Atkins Brothers Equipment Company, Inc.	\$15,846,356.00
ARK Contracting Services, LLC	\$15,822,958.00
John Burns Construction Company of Texas, Inc.	\$16,196,936.00

OWNER

Omega Contracting, LLC

Luis Spinola, Owner

MAPS

Attached