



Legislation Details

File #: 23-2157 **Version:** 1 **Name:**

Type: ITEMS FOR INDIVIDUAL CONSIDERATION **Status:** Approved as Amended

File created: 8/17/2023 **In control:** Budget and Management Services

On agenda: 9/6/2023 **Final action:**

Title: First reading and passage of the appropriation ordinance appropriating funds for the proposed FY 2023-24 City of Dallas Operating, Capital, and Grant & Trust Budgets (1) for the maintenance and operation of various departments; (2) authorizing the City Manager to make certain adjustments; (3) appropriating funds for public improvements to be financed from bond funds and other revenues of the city of Dallas for fiscal year 2023-24; (4) providing for publication; and (5) providing an effective date - Not to exceed \$4,903,184,488 - Financing: General Fund (\$1,844,634,000), General Obligation Debt (\$420,687,511), Enterprise Funds (\$1,401,626,306), Grants, Trusts, and Other Funds (\$166,677,152), Capital Funds (\$794,619,446), Internal Service and Other Funds (\$268,266,846), and Employee Retirement Fund (\$6,673,227)

Sponsors:

Indexes: 300

Code sections:

Attachments: 1. Ordinance

| Date | Ver. | Action By | Action | Result |
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