



Legislation Text

File #: 24-457, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: March 27, 2024

COUNCIL DISTRICT(S): 3, 6

DEPARTMENT: Department of Aviation

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize Supplemental Agreement No. 1 to the consultant services contract with Ricondo & Associates, Inc. to continue providing on-call airport planning and advisory services for the Dallas Airport System (Dallas Executive Airport, Dallas Love Field, and Dallas Vertiport) - Not to exceed \$2,926,600.00, from \$3,000,000.00 to \$5,926,600.00 - Financing: Aviation Construction Fund (subject to annual appropriations)

BACKGROUND

Ricondo & Associates, Inc. is the principal external source of airport planning expertise for the City of Dallas and provides analytical assistance to DAS leadership. Services covered include various airport-related planning tasks and technical analyses using a task order format. Tasks are oriented towards the phasing and implementation of projects in the Capital Improvement Program. The on-call consultant team is also tasked with analyzing, assessing, and advising the DAS on development initiatives from Master Plan and airport business perspectives.

Given the dynamic nature of on-call advisory services and due to the increase in passengers at Dallas Love Field (DAL) during the industry's and DAL's COVID-19 recovery, the substantive increase to this contract will support the ongoing work efforts for a comprehensive Terminal Area Master Plan and reflects the Department of Aviation's priority of identifying near and long-term solutions for passenger growth at DAL.

This action will authorize Supplemental Agreement No. 1 with Ricondo & Associates, Inc. to continue providing on-call airport planning and advisory services for the Dallas Airport System (Dallas Executive Airport, Dallas Love Field, and Dallas Vertiport).

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 11, 2022, the City Council authorized a three-year consultant services contract with two one-year renewal options at the City’s discretion for on-call airport planning and advisory services for the Dallas Airport System (Dallas Executive Airport, Dallas Love Field, and Dallas Vertiport) with Ricondo & Associates, Inc. by Resolution No. 22-0707.

On February 28, 2018, the City Council authorized a consultant contract with Ricondo & Associates, Inc. for on-call airport planning and advisory services for the Dallas Airport System by Resolution No. 18-0326.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Aviation Construction Fund	\$2,926,600.00	\$0.00	\$0.00

<u>Council District</u>	<u>Amount</u>
3	\$ 0.00
6	<u>\$2,926,000.00</u>
Total	\$2,926,600.00

Original Contract	\$3,000,000.00
Supplemental Agreement No. 1 (this action)	<u>\$2,926,600.00</u>
Total amount not to exceed	\$5,926,600.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$2,926,600.00	Professional Services	36.30%*
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
40.85%	40.85%%	\$1,195,500.00
<ul style="list-style-type: none"> *This item reflects previous Business Inclusion and Development Policy M/WBE goal. This contract exceeds the M/WBE goal. Supplemental Agreement No 1 - 38.00% Overall MWBE participation Ricondo & Associates, Inc. - Local; Workforce - 4.30% Local 		

OWNER

Ricondo & Associates, Inc.

Ramon Ricondo, President

MAP

Attached