



Legislation Text

File #: 23-2624, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: November 8, 2023

COUNCIL DISTRICT(S): 1, 3, 8, 10, 11

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a construction services contract for the 2024 One-Year Term Agreement for Improved Alley Maintenance Program - B & E Concrete Paving LLC, the lowest responsible bidder of four (list attached to the Agenda Information Sheet) - Not to exceed \$2,793,048.00 - Financing: Street and Alley Improvement Fund (subject to annual appropriations)

BACKGROUND

The Infrastructure Management Program identified a need for maintenance of alleys requiring partial reconstruction. Improved alleys are defined as alleys that have been constructed in concrete or asphalt. In 2022, funding was provided for the maintenance of concrete alleys that were only in need of partial reconstruction, where less than 25% of the pavement needed repair, and the work was completed in house. This project provides for construction services scheduled for Fiscal Year 2024 for a one-year term. Bid specifications were developed and publicly advertised for competitive bids associated with the 2024 Improved Alley Maintenance Program.

This action will authorize a construction services contract with B & E Concrete Paving LLC for the 2024 One-Year Term Agreement for Improved Alley Maintenance Program.

B & E Concrete Paving LLC is a Plano-based corporation and is a registered vendor with the City of Dallas.

B & E Concrete Paving LLC has had no contractual activities with the City of Dallas within the past three years.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	February 2024
Complete Testing	January 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Street and Alley Improvement Fund	\$2,000,000.00	\$793,048.00	\$0.00

<u>Council District</u>	<u>Amount</u>
1	\$ 310,338.67
3	\$ 827,569.78
8	\$ 931,016.00
10	\$ 103,446.22
11	\$ 620,677.33
Total	\$2,793,048.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$2,793,048.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.00%	32.00%	\$893,775.36
• This contract meets the M/WBE goal.		
• B & E Concrete Paving LLC - Local/Non-local; Workforce - 0.00% Local		

PROCUREMENT INFORMATION

The following four bids were received and opened on August 11, 2023:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*B & E Concrete Paving LLC 5760 Legacy Drive Plano, Texas 75024	\$2,793,048.00
Johnson Bros. Corporation	\$3,185,520.00

HD Way Concrete Services, LLC	\$3,453,004.00
Camino Construction, LP	\$4,748,020.00

OWNER

B & E Concrete Paving LLC

Eric S. Brandenburg, Principal

MAP

Attached