



Legislation Details (With Text)

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On agenda: 2/26/2020 **Final action:** 2/26/2020

Title: Authorize a professional services contract with Jacobs Engineering Group, Inc. for schematic design, design development, construction documents, procurement and construction observation phases for Timberglenn Trail - Phase 2, and schematic design, survey and route development for Timberglenn Trail - Phase 3 - Not to exceed \$716,685.00 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)

Sponsors:

Indexes: 12

Code sections:

Attachments: 1. Map, 2. Resolution

Date	Ver.	Action By	Action	Result
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STRATEGIC PRIORITY: Quality of Life

AGENDA DATE: February 26, 2020

COUNCIL DISTRICT(S): 12

DEPARTMENT: Park & Recreation Department

EXECUTIVE: John D. Jenkins

SUBJECT

Authorize a professional services contract with Jacobs Engineering Group, Inc. for schematic design, design development, construction documents, procurement and construction observation phases for Timberglenn Trail - Phase 2, and schematic design, survey and route development for Timberglenn Trail - Phase 3 - Not to exceed \$716,685.00 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)

BACKGROUND

This action will authorize a professional services contract with Jacobs Engineering Group, Inc. for Timberglenn Trail - Phases 2 and 3. The scope of work for the Phase 2 section of the Trail (between Timberglenn Park on the west end and Katie Jackson Park on the east end) includes professional services for schematic design, design development, construction documents, procurement and construction observation phases. The scope of work also includes a survey, public input, and thoroughfare plan amendment(s). Construction for Phase 2 is funded in the 2017 Bond Program.

The scope of work for Phase 3 section of the trail (between Katie Jackson Park on the west end and the northern terminus of the Preston Ridge Trail on the east end) includes a base survey, route development, and schematic design. Construction funding for Phase 3 will be provided in a future Bond Program or by potential grants.

ESTIMATED SCHEDULE OF PROJECT

Begin Design	April 2020
Complete Design	April 2021
Begin Construction	August 2021
Complete Construction	September 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 6, 2020, the Park and Recreation Board authorized a professional services contract with Jacobs Engineering Group, Inc.

FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)	\$716,685.00	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$716,685.00	Architectural & Engineering	25.66%	36.92%	\$264,595.00
• This contract exceeds the M/WBE goal.				

OWNER

Jacobs Engineering Group, Inc.

Chad St. John, ASLA, Senior Associate

MAP

Attached