



## Legislation Details (With Text)

**File #:** 20-1895      **Version:** 1      **Name:**

**Type:** ITEMS FOR INDIVIDUAL CONSIDERATION      **Status:** Deferred

**File created:** 9/24/2020      **In control:** Department of Planning and Urban Design

**On agenda:** 1/27/2021      **Final action:**

**Title:** Authorize (1) a Project Specific Agreement with Dallas County for the Transit-Oriented Development Planning and Implementation Project Major Capital Improvement Program (MCIP) 10227 and MCIP 40221; (2) the receipt and deposit of funds in an amount not to exceed \$234,000.00 in the Capital Projects Reimbursement Fund; and (3) the establishment of appropriations in an amount not to exceed \$234,000.00 in the Capital Projects Reimbursement Fund - Not to exceed \$234,000.00 - Financing: Capital Projects Reimbursement Fund (This item was deferred on September 23, 2020)

**Sponsors:**

**Indexes:** 100

**Code sections:**

**Attachments:** 1. Map, 2. Resolution

Date	Ver.	Action By	Action	Result
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**STRATEGIC PRIORITY:** Economic and Neighborhood Vitality

**AGENDA DATE:** January 27, 2021

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Department of Planning and Urban Design

**EXECUTIVE:** Dr. Eric A. Johnson

### SUBJECT

Authorize **(1)** a Project Specific Agreement with Dallas County for the Transit-Oriented Development Planning and Implementation Project Major Capital Improvement Program (MCIP) 10227 and MCIP 40221; **(2)** the receipt and deposit of funds in an amount not to exceed \$234,000.00 in the Capital Projects Reimbursement Fund; and **(3)** the establishment of appropriations in an amount not to exceed \$234,000.00 in the Capital Projects Reimbursement Fund - Not to exceed \$234,000.00 - Financing: Capital Projects Reimbursement Fund (This item was deferred on September 23, 2020)

### BACKGROUND

Through the fiscal year 19-20 budget adoption, the City of Dallas has committed to updating the forwardDallas! Comprehensive Land Use Plan and is anticipated to launch this project in September 2020. Consultant costs for the project will be \$649,960.00 to be funded through the Building Inspection Enterprise Fund and Dallas County MCIP. The project scope will include a focus on Transit-Oriented Development (TOD) Planning and Implementation. The Dallas County MCIP authorized by

Court Order 2011-1287 dated August 2, 2011, approved specified projects including City of Dallas TOD Planning and Implementation Project MCIP 10227 and MCIP 40221 in the City of Dallas with a funding allocation of \$234,000.00.

This action will authorize execution of a Project Specific Agreement with Dallas County, receipt and deposit of \$234,000.00 from Dallas County and appropriation in the same amount in the Capital Projects Reimbursement Fund.

### **ESTIMATED SCHEDULE OF PROJECT**

Began Project	September 2020
Draft Plan	September 2021
Council action on Plan	February 2022

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On September 23, 2020, this item was deferred by Councilmember Tennell Atkins.

### **FISCAL INFORMATION**

Fund	FY 2020-21	FY 2021-22	Future Years
Capital Projects Reimbursement Fund	\$234,000.00	\$0.00	\$0.00

### **MAP**

Attached