



Legislation Details (With Text)

File #: 20-2213 **Version:** 1 **Name:**
Type: CONSENT AGENDA **Status:** Approved
File created: 11/2/2020 **In control:** Water Utilities Department
On agenda: 2/10/2021 **Final action:**
Title: Authorize a construction services contract for site and security improvements at the Walcrest Pump Station and Walnut Hill Pump Station - C Green Scaping, LP, lowest responsible bidder of three - Not to exceed \$1,819,744.00 - Financing: Water Construction Fund
Sponsors:
Indexes: 11, 6
Code sections:
Attachments: 1. Maps, 2. Resolution

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE: February 10, 2021
COUNCIL DISTRICT(S): 6, 11
DEPARTMENT: Water Utilities Department
EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction services contract for site and security improvements at the Walcrest Pump Station and Walnut Hill Pump Station - C Green Scaping, LP, lowest responsible bidder of three - Not to exceed \$1,819,744.00 - Financing: Water Construction Fund

BACKGROUND

This action will authorize a construction services contract with C Green Scaping, LP for the construction of site and security improvements at the recently upgraded Walcrest and Walnut Hill Pump Stations. The site and security improvements under this contract will consist of a new fence and gates, retaining walls, sidewalks and wheelchair ramps, irrigation systems, trees, shrubs, and grass in accordance with the approved landscaping and development plans for each site. In addition, the contract includes ground maintenance services for three years.

Walcrest Pump Station is located at the corner of Walnut Hill Lane and Hillcrest Road and consists of a new 85 million gallon per day (MGD) pump station with two 10-million-gallon storage reservoirs. Walnut Hill Pump Station is located at Walnut Hill Lane just east of Marsh Lane and consists of a new pump station that replaces two separate stations with a combined 50 MGD capacity. These pump

stations were originally built in 1956 and 1949, respectfully, and had reached the end of their useful life.

Currently, both pump stations are undergoing major construction, including mechanical, pumping, electrical, and structural improvements and are at the final phase of construction activities. The site and security improvements will follow the completed heavy construction and will be the last phase of improvements at each site.

The following chart illustrates C Green Scaping, LP contractual activities with the City of Dallas for the past three years:

| | <u>PBW</u> | <u>DWU</u> | <u>PKR</u> | <u>TRN</u> |
|---------------------------------------|------------|------------|------------|------------|
| Projects Completed | 0 | 0 | 2 | 0 |
| Active Projects | 0 | 0 | 1 | 0 |
| Change Orders | 0 | 0 | 5 | 0 |
| Projects Requiring Liquidated Damages | 0 | 0 | 0 | 0 |
| Projects Completed by Bonding Company | 0 | 0 | 0 | 0 |

ESTIMATED SCHEDULE OF PROJECT

Begin Construction March 2021
Complete Construction March 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

| Fund | FY 2021 | FY 2022 | Future Years |
|-------------------------|----------------|---------|--------------|
| Water Construction Fund | \$1,819,744.00 | \$0.00 | \$0.00 |

| <u>Council District</u> | <u>Amount</u> |
|-------------------------|-----------------------|
| 6 | \$ 237,295.50 |
| 11 | <u>\$1,582,448.50</u> |
| Total | \$1,819,744.00 |

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount | Category | M/WBE Goal | M/WBE % | M/WBE \$ |
|-----------------|----------|------------|---------|----------|
|-----------------|----------|------------|---------|----------|

| | | | | |
|--|--------------|---------|--------|----------------|
| \$1,819,744.00 | Construction | 25.00%* | 93.68% | \$1,704,744.00 |
| • *This item reflects previous Business Inclusion and Development Policy M/WBE goal. | | | | |
| • This contract exceeds the M/WBE goal. | | | | |
| • C Green Scaping, LP - Non-Local; Workforce - 12.00% Local | | | | |

PROCUREMENT INFORMATION

The following three bids with quotes were opened on September 11, 2020:

*Denotes successful bidder

Bidders

Bid Amount

| | |
|--|----------------|
| *C Green Scaping, LP 2401 Handley Ederville Road Fort Worth, Texas 76118 | \$1,819,744.00 |
| Gadberry Construction Company, Inc. | \$2,380,000.00 |
| CMC Development Construction Corporation LLC | \$2,650,000.00 |

OWNER

C Green Scaping, LP

Curtis Green, Vice President

MAPS

Attached