



Legislation Details (With Text)

File #:	21-1907	Version:	1	Name:	
Type:	CONSENT AGENDA	Status:		Approved	
File created:	9/28/2021	In control:		Department of Public Works	
On agenda:	12/8/2021	Final action:			
Title:	Authorize (1) a Project Specific Agreement with Dallas County for funding participation of transportation-related maintenance, repairs, and improvements of Haskell Avenue (North of Interstate Highway-30 [IH-30]) from Weldon Street to IH-30; Haskell Avenue (South of IH-30) from IH-30 to East Grand Avenue, Skillman Street from Northwest Highway to Abrams Road; Gaston Avenue from Peak Street to Ridgeway Street; Wycliff Avenue from Lemmon Avenue to Highland Park City Limits (Oak Lawn Avenue); Sam Houston Road from St. Augustine Drive to Military Parkway; and (2) the receipt and deposit of funds from Dallas County in an amount not to exceed \$4,848,740.00 in the General Fund - Estimated Revenue: General Fund \$4,848,740.00				
Sponsors:					
Indexes:	13, 14, 2, 7				
Code sections:					
Attachments:	1. Map, 2. Resolution, 3. Attachment A				

Date	Ver.	Action By	Action	Result
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STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: December 8, 2021

COUNCIL DISTRICT(S): 2, 7, 13, 14

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize **(1)** a Project Specific Agreement with Dallas County for funding participation of transportation-related maintenance, repairs, and improvements of Haskell Avenue (North of Interstate Highway-30 [IH-30]) from Weldon Street to IH-30; Haskell Avenue (South of IH-30) from IH-30 to East Grand Avenue, Skillman Street from Northwest Highway to Abrams Road; Gaston Avenue from Peak Street to Ridgeway Street; Wycliff Avenue from Lemmon Avenue to Highland Park City Limits (Oak Lawn Avenue); Sam Houston Road from St. Augustine Drive to Military Parkway; and **(2)** the receipt and deposit of funds from Dallas County in an amount not to exceed \$4,848,740.00 in the General Fund - Estimated Revenue: General Fund \$4,848,740.00

BACKGROUND

This action will authorize a Project Specific Agreement with Dallas County to identify and fund

qualified various “Type B” public roadways within the City of Dallas.

This project will consist of transportation-related maintenance, repairs, and improvements of Haskell Avenue (North of Interstate Highway-30 [IH-30]) from Weldon Street to IH-30; Haskell Avenue (South of IH-30) from IH-30 to East Grand Avenue, Skillman Street from Northwest Highway to Abrams Road; Gaston Avenue from Peak Street to Ridgeway Street; Wycliff Avenue from Lemmon Avenue to Highland Park City Limits (Oak Lawn Avenue); Sam Houston Road from St. Augustine Drive to Military Parkway.

The City of Dallas is the lead agency responsible for administering construction of the above-mentioned projects to be performed by City contractors.

The total estimated project cost for construction is \$9,697,480.00 of which \$4,848,740.00 is to be funded by Dallas County and \$4,848,740.00 is to be funded by the City of Dallas.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	January 2022
Complete Construction	September 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 13, 2017, City Council authorized a Master Interlocal Agreement with Dallas County pertaining to the coordination of responsibilities for transportation-related maintenance on roadways and bridges within the city of Dallas by Resolution No. 17-1892.

FISCAL INFORMATION

Estimated Revenue: General Fund \$4,848,740.00

Project Costs

Dallas County (“Type B” Roadways)	\$4,848,740.00
Construction	<u>\$4,848,740.00</u>

Estimated Total Project Costs	\$9,697,480.00
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Project Share Cost

City’s Share of Cost (General Fund)	\$4,848,740.00
Dallas County’s Share (“Type B” Roadways) (this action)	<u>\$4,848,740.00</u>

Total Project Share Costs	\$9,697,480.00
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MAP

Attached