

City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Legislation Details (With Text)

File #: 22-133 Version: 1 Name:

Type: CONSENT AGENDA Status: Approved

File created: 12/12/2021 In control: Office of Procurement Services

On agenda: 1/26/2022 Final action:

Title: Authorize an increase to the master agreement for the purchase of original equipment manufacturer

parts with Holt Texas, LTD in the amount of \$907,962.50, from \$3,631,850 to \$4,539,812.50, Southwest International Trucks. Inc. in the amount of \$733.875.00 from \$2.935.500.00 to

\$3,669,375.00, Mockingbird Automotive, LLC dba Love Field Chrysler Dodge Jeep in the amount of \$639,500.00, from \$2,558,000.00 to \$3,197,500.00, Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty in the amount of \$526,250.00, from \$2,105,000.00 to \$2,631,250.00, Landmark Equipment in the amount of \$443,850.00, from \$1,775,400.00 to \$2,219,250.00, Autonation Chevrolet Galleria in the amount of \$435,750.00, from \$1,743,000.00 to

\$2,178,750.00, IEH Auto Parts dba Auto Plus Auto Parts in the amount of \$376,375.00, from \$1,505,500.00 to \$1,881,875.00, Town East Ford II LP in the amount of \$355,250.00, from \$1,421,000.00 to \$1,776,250.00, Texas Kenworth Co dba MHC Kenworth Dallas in the amount of \$256,375.00, from \$1,025,500.00 to \$1,281,875.00, Kirby-Smith Machinery, Inc. in the amount of \$212,475.00, from \$849,900.00 to \$1,062,375.00, Metro Fire Apparatus Specialists, Inc. in the amount of \$210,375.00, from \$841,500.00 to \$1,051,875.00, RDO Equipment Co. in the amount of \$147,500.00, from \$590,000.00 to \$737,500.00, Quality Fire Truck Parts, LLC in the amount of

\$109,250.00, from \$437,000.00 to \$546,250.00, Stewart and Stevenson Power Products, LLC in the amount of \$107,250.00, from \$429,000.00 to \$536,250.00, CLS Sewer Equipment Co., Inc. in the amount of \$66,500.00, from \$266,000.00 to \$332,500.00, Associated Supply Company, Inc. dba ASCO Equipment in the amount of \$55,000.00, from \$220,000.00 to \$275,000.00, Custom Truck One Source, L.P. dba CTOS, LLC in the amount of \$52,000.00, from \$208,000.00 to \$260,000.00, Park Cities Limited Partnership dba Planet Ford Dallas Love Field in the amount of \$45,150.00, from

\$180,600.00 to \$225,750.00, Industrial Disposal Supply in the amount of \$41,000.00, from \$164,000.00 to \$205,000.00, Metro Golf Cars in the amount of \$35,750.00, from \$143,000.00 to \$178,750.00, and Dickson Equipment Co., Inc. in the amount of \$22,500.00, from \$90,000.00 to \$112,500.00 - Total amount not to exceed \$5,779,937.50, from \$27,279,250.00 to \$33,059,187.50 -

Financing: General Fund (\$1,733,981.25), Equipment and Fleet Management Fund (\$3,121,166.25), and Sanitation Operation Fund (\$924,790.00)

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Sponsors:

Indexes: 100

Code sections:

Attachments: 1. Resolution

Date Ver. Action By Action Result

STRATEGIC PRIORITY: Government Performance & Financial Management

AGENDA DATE: January 26, 2022

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services

EXECUTIVE: Elizabeth Reich

File #: 22-133, Version: 1

SUBJECT

Authorize an increase to the master agreement for the purchase of original equipment manufacturer parts with Holt Texas, LTD in the amount of \$907,962.50, from \$3,631,850 to \$4,539,812.50, Southwest International Trucks, Inc. in the amount of \$733,875.00 from \$2,935,500.00 to \$3,669,375.00, Mockingbird Automotive, LLC dba Love Field Chrysler Dodge Jeep in the amount of \$639,500.00, from \$2,558,000.00 to \$3,197,500.00, Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty in the amount of \$526,250.00, from \$2,105,000.00 to \$2,631,250.00, Landmark Equipment in the amount of \$443,850.00, from \$1,775,400.00 to \$2,219,250.00, Autonation Chevrolet Galleria in the amount of \$435,750.00, from \$1,743,000.00 to \$2.178.750.00. IEH Auto Parts dba Auto Plus Auto Parts in the amount of \$376.375.00. from \$1,505,500.00 to \$1,881,875.00, Town East Ford II LP in the amount of \$355,250.00, from \$1,421,000.00 to \$1,776,250.00, Texas Kenworth Co dba MHC Kenworth Dallas in the amount of \$256,375.00, from \$1,025,500.00 to \$1,281,875.00, Kirby-Smith Machinery, Inc. in the amount of \$212,475.00, from \$849,900.00 to \$1,062,375.00, Metro Fire Apparatus Specialists, Inc. in the amount of \$210,375.00, from \$841,500.00 to \$1,051,875.00, RDO Equipment Co. in the amount of \$147,500.00, from \$590,000.00 to \$737,500.00, Quality Fire Truck Parts, LLC in the amount of \$109,250.00, from \$437,000.00 to \$546,250.00, Stewart and Stevenson Power Products, LLC in the amount of \$107,250.00, from \$429,000.00 to \$536,250.00, CLS Sewer Equipment Co., Inc. in the amount of \$66,500.00, from \$266,000.00 to \$332,500.00, Associated Supply Company, Inc. dba ASCO Equipment in the amount of \$55,000.00, from \$220,000.00 to \$275,000.00, Custom Truck One Source, L.P. dba CTOS, LLC in the amount of \$52,000.00, from \$208,000.00 to \$260,000.00, Park Cities Limited Partnership dba Planet Ford Dallas Love Field in the amount of \$45,150.00, from \$180,600.00 to \$225,750.00, Industrial Disposal Supply in the amount of \$41,000.00, from \$164,000.00 to \$205,000.00, Metro Golf Cars in the amount of \$35,750.00, from \$143,000.00 to \$178,750.00, and Dickson Equipment Co., Inc. in the amount of \$22,500.00, from \$90,000.00 to \$112,500.00 - Total amount not to exceed \$5,779,937.50, from \$27,279,250.00 to \$33,059,187.50 -Financing: General Fund (\$1,733,981.25), Equipment and Fleet Management Fund (\$3,121,166.25), and Sanitation Operation Fund (\$924,790.00)

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This increase to the master agreement will continue to provide for the purchase of vehicle, truck, motorcycle, and heavy equipment original equipment manufacturer parts for approximately 8,200 City service vehicles, public safety vehicles, tractors, and heavy equipment.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 28, 2016, City Council authorized a master agreement for the purchase of original equipment parts to maintain city vehicles and equipment is authorized with Westway Ford Holt Texas, LTD, Southwest International Trucks, Inc., Mockingbird Automotive, LLC dba Love Field Chrysler Dodge Jeep, Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty,

Landmark Equipment, Autonation Chevrolet Galleria, IEH Auto Parts dba Auto Plus Auto Parts, Town East Ford II LP, Texas Kenworth Co dba MHC Kenworth Dallas, Kirby-Smith Machinery, Inc., Metro Fire Apparatus Specialists, Inc., RDO Equipment Co., Quality Fire Truck Parts, LLC, Stewart and Stevenson Power Products, LLC, CLS Sewer Equipment Co., Inc., Associated Supply Company, Inc. dba ASCO Equipment, Custom Truck One Source, L.P. dba CTOS, LLC, Park Cities Limited Partnership dba Planet Ford Dallas Love Field, Industrial Disposal Supply, Metro Golf Cars, and Dickson Equipment Co., Inc., for a term of three years by Resolution No. 16-1555.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
General Fund	\$1,733,981.25	\$ 0.00	\$0.00
Equipment and Fleet Management Fund	\$2,080,777.50	\$1,040,388.75	\$0.00
Sanitation	\$ 924,790.00	\$ 0.00	\$0.00
Total	\$4,739,548.75	\$1,040,388.75	\$0.00

M/WBE INFORMATION

Contract Amount | Procurement Category

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

M/WBE Goal

M/WBE %

M/WBE \$

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\$5,779,937.50	Goods	32.00%	0.00%	\$0.00			
● This contract does not meet the M/WBE goal, but complies with good faith efforts.							
 Southwest International Trucks, Inc Local; Workforce - 100.00% Local ● Mockingbird Automotive 							
LLC, dba Love Field Chrysler Dodge Jeep - Local; Workforce - 14.44% Local • Rush Truck Centers							
of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty - Local; Workforce - 11.43% Loc							
• Landmark Equipment - Local; Workforce - 9.09% Local • Autonation Chevrolet Galleria - Non-loc							
Workforce - 0.00% Local ● IEH Auto Parts dba Auto Plus Auto Parts - Local; Workforce - 50.00%							
Local • Town East Ford II LP - Local; Workforce - 54.60% Local • Texas Kenworth Co dba MHC							
Kenworth Dallas - Non-local; Workforce - 0.00% Local • Kirby-Smith Machinery, Inc Local;							
Workforce - 10.13% Local • Metro Fire Apparatus Specialists, Inc Non-local; Workforce - 1.92%							
Local • RDO Equipment Co Local; Workforce - 0.00% Local • Quality Fire Truck Parts, LLC - Nor							
local; Workforce - 0.00% Local • Stewart and Stevenson Power Products LLC - Non-local;							
Workforce - 0.00% Local ● CLS Sewer Equipment Co., Inc Non-local; Workforce - 0.00% Local ●							
Associated Supply Company, Inc. dba ASCO Equipment - Non-local; Workforce - 0.00% Local •							
Custom Truck One Source, L.P. dba CTOS, LLC - Non-local; Workforce - 6.58% Local • Park Citie							
Limited Partnership dba Planet Ford Dallas Love Field - Non-local; Workforce - 0.00% Local ● Metr							
Golf Cars - Non-local; Workforce - 0.00% Local • Dickson Equipment Co., Inc Local; Workforce -							
36.36% Local							

<u>OWNERS</u>

Southwest International Trucks, Inc.

3722 Irving Blvd. Dallas, TX 75247

G.R. Trimble, President Jane C. Roth, Secretary

Mockingbird Automotive LLC, dba Love Field Chrysler Dodge Jeep

2880 Mockingbird Ln. Dallas, TX 75235

Frank Stinson, President Matt Stinson, Vice President Alissa Hillhouse, Secretary

Rush Truck Centers of Texas, LP dba Rush Truck Center, Dallas Light & Medium Duty

4200 Irving Blvd.

Dallas, TX 75247

W.M. "Rusty" Rush, President Martin A. Naegelin, Jr., Vice President

Landmark Equipment

1351 South Loop 12 Irving, TX 75060

Mike Lyle, President Gary Lyle, Vice President Marla Lyle, Secretary

Autonation Chevrolet Galleria

4747 LBJ Freeway Dallas, TX 75244

Ronald J. Ardissone, Jr., President Maura Berney, Vice President

IEH Auto Parts dba Auto Plus Auto Parts

901 North Lenola Rd. Moorestown, NJ 08057

Anthony Brent Windom, President Gary Senai, Vice President Michael J. Englert, Treasurer

Town East Ford II LP

18411 LBJ Freeway Mesquite, TX 75150 Kurt Jones, President John Poe, Vice President Tonia Drain, Treasurer

Texas Kenworth Co dba MHC Kenworth Dallas

4040 Irving Blvd. Dallas, TX 75247

Mike Murphy, President Steve Ellington, Vice President Jeff Johnson, Treasurer

Kirby-Smith Machinery, Inc.

8505 South Central Expressway Dallas, TX 75241

Ed Kirby, President
David Cooper, Vice President
Celise Blewitt, Secretary

Metro Fire Apparatus Specialists, Inc.

1745 Parana Dr. Houston, TX 77080

Craig N. Russell, President

RDO Equipment Co.

3230 East Airport Freeway Irving, TX 75062

Ron Offutt, President Christi Offutt, Vice President Al Knoll, Secretary

Quality Fire Truck Parts, LLC

1420 Nimitz Ave. Talladega, AL 35160

Janet R. Smith, President

Stewart and Stevenson Power Products, LLC

1631 Chalk Hill Dallas, TX 75212

John Merrifield, President John Farmer, Vice President Jack Pieper, Treasurer File #: 22-133, Version: 1

CLS Sewer Equipment Co., Inc.

726 South Sherman St. Richardson, TX 75081

Jerry P. Sonnier II, President Jennifer Sonnier, Secretary

Associated Supply Company, Inc. dba ASCO Equipment

2019 Airport Freeway Euless, TX 76040

Steve Wright, President Rick Leaverton, Vice President Paula Key, Secretary

Custom Truck One Source, L.P. dba CTOS, LLC

7701 East 24 Hwy. Kansas City, MO 64125

Fred Ross, President Matt Beller, Vice President

Park Cities Limited Partnership dba Planet Ford Dallas Love Field

3333 Inwood Rd. Dallas, TX 75235

Randall Reed, President Jeff Enright, Vice President

Metro Golf Cars

4063 South Freeway Fort Worth, TX 76110

Beverly Werner, President Ben King, Vice President Laura McWhorter, Secretary

Dickson Equipment Co., Inc.

4525 Irving Blvd. Dallas, TX 75247

Jon M. Dickson, President Joe Dickson, Vice President Molly Dickson, Secretary