

City of Dallas

Legislation Details (With Text)

| File #: | 23-462 | Version: 1 | Name: | |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|------------------------------|
| Туре: | CONSENT A | GENDA | Status: | Approved |
| File created: | 1/30/2023 | | In control: | Department of Transportation |
| On agenda: | 3/8/2023 | | Final action: | |
| Title: | Authorize a three-year professional design services contract for traffic signal design services for the following six intersections: Harry Hines Boulevard at Walnut Hill Lane; Midway Road at Royal Lane; Hillcrest Road at Spring Valley Road; Dallas Parkway at Frankford Road; President George Bush Turnpike at Midway Road; Park Lane at Shady Brook Lane; and other related tasks - BGE, Inc., most highly qualified proposer of five - Not to exceed \$358,770.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund | | | |
| Sponsors: | | | | |
| Indexes: | 11, 12, 13, 6 | | | |
| Code sections: | | | | |
| Attachments: | 1. Map, 2. Resolution | | | |
| Date | Ver. Action By | / | Ac | tion Result |
| STRATEGIC AGENDA DA | TE: | March 8, 202 | | cture |
| COUNCIL DI | STRICT(S): | 6, 11, 12, 13 | | |
| DEPARTMENT: Department | | of Transporta | tion | |

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a three-year professional design services contract for traffic signal design services for the following six intersections: Harry Hines Boulevard at Walnut Hill Lane; Midway Road at Royal Lane; Hillcrest Road at Spring Valley Road; Dallas Parkway at Frankford Road; President George Bush Turnpike at Midway Road; Park Lane at Shady Brook Lane; and other related tasks - BGE, Inc., most highly qualified proposer of five - Not to exceed \$358,770.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund

BACKGROUND

This action will authorize a three-year professional design services contract with BGE, Inc., for the design of traffic signals at six intersections and other related tasks.

The following signals will be designed with this contract:

Intersection

Council District

| Harry Hines Boulevard at Walnut Hill Lane | 6 |
|-----------------------------------------------|----|
| Hillcrest Road at Spring Valley Road | 11 |
| Dallas Parkway at Frankford Road | 12 |
| President George Bush Turnpike at Midway Road | 12 |
| Park Lane at Shady Brook Lane | 13 |
| Midway Road at Royal Lane | 13 |

In August 2022, the City of Dallas released a Request for Proposals (RFP) through Questionnaire to Shortlisted Firms for engineering services for traffic engineering and intelligent transportation systems services.

A three-member committee from the Department of Transportation reviewed and evaluated the proposals. The successful proposer was selected by the committee on the basis of demonstrated competence and qualifications under the following criteria:

| • | Experience and Capability | 35 points |
|---|-----------------------------------------|-----------|
| • | Responsiveness and Qualifications | 30 points |
| • | Business Inclusion & Development Policy | 15 points |
| • | Quality Assurance and Control | 10 points |
| • | Current Projects and Litigations | 10 points |

Coronavirus State and Local Fiscal Recovery Funds are eligible within the Qualified Census Tract areas to improve various intersections to promote the safety of all right-of-way users including motorist, cyclists, and pedestrians.

ESTIMATED SCHEDULE OF PROJECT

Begin DesignApril 2023Complete DesignFebruary 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 23, 2021, City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic by Resolution No. 21-1149.

On September 22, 2021, City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590.

On September 28, 2022, City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2022-23 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the American Rescue Plan Act funds from the U.S. Department of Treasury for the Coronavirus State and Local Fiscal Recovery Fund by Resolution No. 22-1480.

FISCAL INFORMATION

File #: 23-462, Version: 1

| Fund | FY 2023 | FY 2024 | Future Years |
|-----------------------------------------------------|--------------|--------------|--------------|
| Coronavirus State and Local Fiscal Recovery Fund | \$179,385.00 | \$179,385.00 | \$0.00 |

Council District

Amount

| 6 | \$ 59,795.00 |
|-------|---------------------|
| 11 | \$ 59,795.00 |
| 12 | \$119,590.00 |
| 13 | <u>\$119,590.00</u> |
| Total | \$358,770.00 |

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount | Procurement Category | M/WBE Goal | |
|-------------------------------------------------------------------------------------|-----------------------|--------------------------------|--|
| \$358,770.00 | Professional Services | 38.00% | |
| M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ | |
| 34.02% | 34.02% | \$122,040.00 | |
| • This contract does not meet the M/WBE goal, but complies with good faith efforts. | | | |
| • BGE, Inc Local; Workforce - 100.00% Local | | | |

PROCUREMENT INFORMATION

The following Request for Proposals were reviewed and selected in September 2022:

*Most highly qualified proposer

| <u>Proposers</u> | <u>Score</u> |
|------------------------------------------------------------------------------------------------------|----------------------------------|
| *BGE, Inc. 700 North Pearl St. Suite 2100 Dallas, TX 75201 | 82.67 |
| HDR Engineering, Inc. Lee Engineering, LLC Criado Associates, Inc. Freese and Nichols, Inc. | 78.00 76.77 73.00 72.33 |

OWNER

BGE, Inc.

Lee C. Leonard, President William D. Dillon, Executive Vice President

<u>MAP</u>

Attached