



Legislation Text

File #: 19-1116, **Version:** 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: September 25, 2019

COUNCIL DISTRICT(S): All

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction contract for the Bond 36-Month Street Resurfacing & Street Improvements Project for the 2017 Capital Bond Program - Heritage Materials, LLC, lowest responsible bidder of three - Not to exceed \$80,355,051.25 - Financing: Street and Transportation (A) Fund (2017 Bond Funds) (subject to annual appropriations)

BACKGROUND

This action will authorize a construction contract with Heritage Materials, LLC, lowest responsible bidder of three, to provide construction services for the Bond 36-Month Street Resurfacing & Street Improvements Project.

This project provides for construction services scheduled for Fiscal Year 2020-2022. Bid specifications were developed and publicly advertised on June 12 and June 19, 2019, for competitive bids associated with the Bond 36-Month Street Resurfacing & Street Improvements Project. Bids were opened on June 28, 2019.

Bids were structured with a Base Bid and an Additive Alternate for the installation of Intelligent Transportation Systems Conduit in the City of Dallas' Public Right-of-Way, but only the Base Bid is funded because of the high cost of the Additive Alternate Bid.

Heritage Materials, LLC has had no contractual activities with the City of Dallas within the past three years.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction	October 2019
Complete Construction	October 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

City Council will be briefed by memorandum regarding this matter on September 20, 2019.

FISCAL INFORMATION

Street and Transportation (A) Fund (2017 Bond Funds) - \$80,355,051.25 (subject to annual appropriations)

Construction (this action) \$ 80,355,051.25

Testing (Est.) \$ 602,000.00

Total Project Costs \$80,957,051.25

Fund	FY 2019-20	FY 2020-21	FY 2021-22
Street and Transportation (A) Fund (2017 Bond Funds)	\$24,258,482.00	\$21,316,800.00 (subject to annual appropriations)	\$34,779,769.25 (subject to annual appropriations)
Total	\$24,258,482.00	\$21,316,800.00	\$34,779,769.25

Council District

Amount

1	\$ 2,122,496.53
2	\$ 3,756,108.89
3	\$ 3,338,464.79
4	\$ 72,668.82
5	\$ 1,716,389.02
6	\$ 6,661,790.50
7	\$ 4,661,586.64
8	\$ 3,612,770.96
9	\$18,816,912.18
10	\$ 4,403,778.67
11	\$ 2,934,761.44
12	\$ 9,416,668.61
13	\$10,457,910.60
14	\$ 8,382,743.60

Total \$80,355,051.25

The majority of bond Street Resurfacing work for Council District 4 was completed in Fiscal Years 2017-18 and 2018-19 (see chart below).

Sum of *Lane miles	Column Labels					
Council District	2018	2019	2020	2021	2022	Grand Total
1	7.565	13.963	7.298			28.826
2	7.331	12.729	7.991	4.924		32.975
3	9.621	10.525	7.811	3.668		31.624
4	7.953	12.727	0.250			20.930
5	8.404	9.102	5.902			23.408
6	1.705	9.864	13.534	5.698	3.674	34.475
7	7.717	12.524	8.553	7.475		36.269
8	7.220	13.593	11.036	1.386		33.235
9	7.601	13.510	13.646	37.259	13.795	85.810
10	6.674	17.376	6.277	6.941	1.924	39.192
11	7.555	12.779	8.638	0.815	0.638	30.425
12	8.948	13.197	5.071	21.351	5.955	54.523
13	1.104	17.677	10.276	20.385	5.298	54.739
14	9.252	10.287	9.575	15.526	3.722	48.363
6, 13	12.692					12.692
Grand Total	111.342	179.854	115.857	125.427	35.007	567.486

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$80,355,051.25	Construction	25.00%	26.13%	\$21,000.000.00
• This contract exceeds the M/WBE goal.				

PROCUREMENT INFORMATION

The following three bids with quotes were received and opened on June 28, 2019:

*Denotes successful bidder

<u>Bidders</u>	<u>Base Bid</u>	<u>Additive Alternate</u>	<u>Total Bid</u>
*Heritage Materials, LLC 608 Henrietta Creek Road Roanoke, TX 76262	\$80,355,051.25	\$ 8,370,750.00	\$ 88,725,801.25
TexasBit	\$95,915,566.11	\$14,836,215.50	\$110,751,781.61
NPL	\$96,529,214.50	\$16,436,850.00	\$112,966,064.50

OWNER

Heritage Materials, LLC

Frank Renda, Vice President

MAP

Attached