



## Legislation Text

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**File #:** 19-1725, **Version:** 1

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**STRATEGIC PRIORITY:** Mobility Solutions, Infrastructure, and Sustainability

**AGENDA DATE:** January 8, 2020

**COUNCIL DISTRICT(S):** 1, 2, 4, 5, 6, 7, 14

**DEPARTMENT:** Water Utilities Department

**EXECUTIVE:** Majed Al-Ghafry

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### **SUBJECT**

Authorize **(1)** an eighteen-month master agreement for water and wastewater small services installations in the amount of \$9,521,062.50; **(2)** a construction contract for the installation of water and wastewater mains at 10 locations in the amount of \$2,791,645.00 (list attached to the Agenda Information Sheet); and **(3)** an eighteen-month master agreement for water and wastewater mainline extensions and emergency mainline installations and relocations at various locations in the amount of \$4,511,139.50 - Omega Contracting, Inc., only bidder - Total not to exceed \$16,823,847.00 - Financing: Wastewater Construction Fund (\$8,421,473.07), Water Construction Fund (\$5,610,728.93), Wastewater Capital Improvement (D) Fund (\$1,718,027.00) and Water Capital Improvement (D) Fund (\$1,073,618.00)

### **BACKGROUND**

Part One of this action, in the amount of \$9,521,062.50, consists of a small services eighteen-month master agreement for the installation of 3/4-inch to 2-inch water services and 6-inch wastewater connections, as requested by the Department of Sustainable Development and Construction, upon issuance of a permit to the property owner.

Part Two of this action, in the amount of \$2,791,645.00, includes the installation of approximately 1,230 feet of 6-inch, 240 feet of 8-inch, 990 feet of 12-inch, and 110 feet of 20-inch water mains, and the installation of approximately 3,160 feet of 8-inch, 1,050 feet of 12-inch, and 50 feet of 18-inch wastewater mains. The existing water and wastewater mains were built between 1922 and 1965. These mains are contributing to an increase in maintenance costs, as well as service interruptions. The installation of the proposed segments will improve the capacity of the water and wastewater systems and reduce maintenance costs.

Part Three of this action, in the amount of \$4,511,139.50, includes water and wastewater mainline extensions and consists of an eighteen-month master agreement in support of small services that may require extension of the existing mainlines. Also, included are water and wastewater emergency mainline replacements and relocations, which will allow for quick response in support of Dallas Water Utilities' operations.

The following chart illustrates Omega Contracting, Inc.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>
Projects Completed	2	1	0
Change Orders	14	0	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

### **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction      February 2020  
Complete Construction    August 2021

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

### **FISCAL INFORMATION**

Wastewater Construction Fund - \$8,421,473.07  
Water Construction Fund - \$5,610,728.93  
Wastewater Capital Improvement (D) Fund - \$1,718,027.00  
Water Capital Improvement (D) Fund - \$1,073,618.00

### **PROCUREMENT INFORMATION**

The following single bid with quotes was received and opened on October 18, 2019:

\*Denotes only bidder

<b><u>Bidder</u></b>	<b><u>Bid Amount</u></b>
*Omega Contracting, Inc. 2518 Chalk Hill Road Dallas, Texas 75211	\$16,823,847.00

Note: Dallas Water Utilities has reviewed this procurement and determined that the bid was conducted in accordance with Administrative Directive 4-5 and that reasonable efforts were made to increase bid participation. This procurement meets the requirements for a single bid and represents a good value for the work to be performed.

### **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$16,823,847.00	Construction	25.00%	92.02%	\$15,481,416.88
• This contract exceeds the M/WBE goal.				

**OWNER**

**Omega Contracting, Inc.**

Luis Spinola, Owner

**MAPS**

Attached