Legislation Text

File #: 19-1926, **Version:** 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: January 22, 2020

COUNCIL DISTRICT(S): 2, 9, 13, 14

DEPARTMENT: Water Utilities Department

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction contract for the installation of water and wastewater mains at 6 locations (list attached to the Agenda Information Sheet) - SYB Construction Company, Inc., lowest responsible bidder of five - Not to exceed $4,293,456.25 - Financing: Water (Drinking Water) - TWDB 2019 Fund ($2,511,641.15) and Wastewater (Clean Water) - TWDB 2019 Fund ($1,781,815.10)

BACKGROUND

This action authorizes a construction contract for the replacement and rehabilitation of approximately 9,173 feet of water and wastewater mains. This includes the installation of approximately 4,537 feet of 8-inch and 822 feet of 12-inch water mains, and approximately 2,163 feet of 8-inch, 1,260 feet of 10-inch, and 391 feet of 24-inch wastewater mains.

The existing water and wastewater mains were built between 1900 and 1962. These mains are contributing to an increase in maintenance costs as well as service interruptions. The installation of the proposed segments will improve the capacity of the water and wastewater systems and reduce maintenance costs.

The following chart illustrates SYB Construction Company, Inc.'s contractual activities with the City of Dallas for the past three years:

	PBW	DWU	PKR
Projects Completed	2	1	0
Change Orders	3	0	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

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ESTIMATED SCHEDULE OF PROJECT

Begin Construction March 2020
Complete Construction September 2021

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE $
$4,293,456.25	Construction	25.00%	100.00%	$4,293,456.25
• This contract exceeds the M/WBE goal.				

FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
Water (Drinking Water) - TWDB 2019 Fund	$2,511,641.15	$0.00	$0.00
Wastewater (Clean Water) - TWDB 2019 Fund	$1,781,815.10	$0.00	$0.00
Total	$4,293,456.25	$0.00	$0.00

Council District	Amount
2	$2,004,804.82
9	$ 284,778.95
13	$1,719,093.53
14	$ 284,778.95
Total	$4,293,456.25

PROCUREMENT INFORMATION

The following five bids with quotes were opened on October 11, 2019:

*Denotes successful bidder

Bidders	Bid Amount
*SYB Construction Company, Inc. 421 Compton Avenue Irving, Texas 75061	$4,293,456.25
Joe Funk Construction, Inc.	$4,787,703.15
Muniz Construction, Inc.	$5,442,171.00
John Burns Construction Company of Texas, Inc.	$5,984,152.00
Camino Construction, L.P.	$7,179,647.00

OWNER

SYB Construction Company, Inc.

Brian Wood, Vice President

MAP

Attached