Legislation Text

File #: 20-44, **Version:** 1

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: February 12, 2020

COUNCIL DISTRICT(S): 1, 2, 3, 4, 5, 6, 7, 8, 14

DEPARTMENT: Police Department

EXECUTIVE: Jon Fortune

SUBJECT

Authorize an Interlocal Agreement with the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2019 through September 30, 2022 - Not to exceed $1,800,000.00 - Financing: General Fund (subject to appropriations)

BACKGROUND

In January 2008, the Dallas County Sheriff's Office assumed primary freeway coverage responsibility in Southern Dallas County allowing Dallas Police Department to reallocate resources to focus more intently on neighborhoods, while the Dallas County Sheriff's Office provides a targeted regional response on the highways to achieve greater response times and enhanced response capabilities.

From the inception of the program in 2008 through FY 2010-11, the City did not contribute funding towards the operation of the program.

In FY 2011-12, the City of Dallas assisted Dallas County in meeting budgetary shortfalls for the Dallas County Highway Program by contributing $1M in financing toward the program. In addition, the agreement modified the traffic management coverage areas for the Dallas Police Department and the Dallas County Sheriff's Office.

The program has had an operating deficit in prior years that was funded by Dallas County. The estimated FY 2019-20, FY 2020-21 and FY 2021-22 program expenses are $42M while the program revenues and funding contributions account for $12.5M.

Below is a summary of funding contributions by the City:

During FY 2012-13 and FY 2013-14, highway coverage remained the same and the City contributed $800,000.00 to program expenses in FY 2012-13 and $600,000.00 in FY 2013-14.

During FY 2014-15, FY 2015-16, FY 2016-17 and FY 2018-19 highway coverage remained the same and the City contributed $600,000.00 to cover program expenses.

For FY 2019-20, FY 2020-21 and FY 2021-22, highway coverage has and will remain the same and the City is being asked to contribute $600,000.00 annually to cover program expenses.

Under this agreement, the Dallas County Sheriff's Office manages traffic coverage in the following locations:

Loop 12	Trinity River to Interstate Highway (IH) 35/Loop 12 (Walton Walker) split
Woodall Rodgers Freeway	from Central Expressway to Riverfront Boulevard
U.S. Highway 175	from IH 45 to City of Seagoville city limits
Interstate Highway 45	Woodall Rodgers Freeway to U.S. Highway 175
Interstate Highway 30	from the City of Irving city limits to the City of Mesquite city limits
Interstate Highway 35	from Woodall Rodgers Freeway to the city limits (north of IH 635) and from the IH 35/U.S. Highway 67 split to Woodall Rodgers Freeway
Interstate Highway 20	from the City of Balch Springs city limits to the City of Grand Prairie city limits

The below table represents metrics from the services provided by Dallas County under this agreement for FY 2018-19:

Dallas County Sheriff	**FY 2018-19**
Calls for Service	104,416
Traffic Accident Responses	7,949
Persons Arrested	716
Traffic Warning Issued	9,247
Speeding Tickets	5,715
DWI/DUI	207

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 17, 2015, City Council authorized a payment to the Dallas County Sheriff's Office to reimburse Dallas County for program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2014 through September 30, 2015, by Resolution No. 15-1244.

On May 11, 2016, City Council authorized a payment to the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2015 through September 30, 2016, by Resolution No. 16-0731.

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On June 14, 2017, City Council authorized a payment to the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2016 through September 30, 2017, by Resolution No. 17-0939.

On September 26, 2018, City Council authorized an Interlocal Agreement with the Dallas County Sheriff's Office for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2017 through September 30, 2019, by Resolution No. 18-1402.

FISCAL INFORMATION

Fund	FY 2019-20	FY 2020-21	FY 2021-22
General Fund	$600,000.00	$600,000.00	$600,000.00

Subject to appropriations

Council District	Amount
1	$ 200,000.00
2	$ 200,000.00
3	$ 200,000.00
4	$ 200,000.00
5	$ 200,000.00
6	$ 200,000.00
7	$ 200,000.00
8	$ 200,000.00
14	$ 200,000.00
Total	$1,800,000.00

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