



Legislation Text

File #: 20-215, **Version:** 1

STRATEGIC PRIORITY: Government Performance and Financial Management
AGENDA DATE: February 26, 2020
COUNCIL DISTRICT(S): All
DEPARTMENT: Office of Procurement Services
EXECUTIVE: Elizabeth Reich

SUBJECT

Authorize Supplemental No. 3 to increase the service contract with Jellison, Inc. dba Jelco for maintenance and repair of gymnasium floors at 34 recreation centers for the Park and Recreation Department - Not to exceed \$60,849.50, from \$243,398.00 to \$304,247.50 - Financing: General Fund

BACKGROUND

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This Supplemental Agreement will provide for continued maintenance and repair of gymnasium floors at 34 recreation centers for the Park and Recreation Department. The supplier will perform services on a pre-determined maintenance frequency established by the City. Scope of services will include, but are not limited to, floor stripping, refinishing, sanding, and resurfacing.

On November 10, 2015, City Council authorized a living wage policy that requires contractors to pay their employees a "living wage" rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. This contract renewal option includes the most current living wage of \$11.71.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 10, 2015, City Council authorized a two-year service contract for the maintenance and repair of gymnasium floors at thirty-four recreation centers with Jellison, Inc. dba Jelco by Resolution No. 15-2048.

On February 6, 2020, the Park and Recreation Board authorized Supplemental No. 3 to increase the service contract with Jellison, Inc. dba Jelco for maintenance and repair of gymnasium floors at 34 recreation centers for the Park and Recreation Department.

FISCAL INFORMATION

Fund	FY 2019-20	FY 2020-21	Future Years
General Fund	\$60,849.50	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$60,849.50	Other Services	23.80%	0.00%	\$0.00
• This contract does not meet the M/WBE goal, but complies with good faith efforts.				
• Supplemental Agreement No. 3 - 0.00% Overall M/WBE participation				

OWNER

Jellison, Inc. dba Jelco

Jared Jellison, President