



Legislation Text

File #: 20-219, **Version:** 1

STRATEGIC PRIORITY: Quality of Life
AGENDA DATE: February 26, 2020
COUNCIL DISTRICT(S): 7
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize an increase in the construction services contract with Horsley Specialties, Inc. for additional scope of work for the abatement of asbestos containing materials and mold at the Hall of State located at 3939 Grand Avenue in Fair Park - Not to exceed \$84,899.00, from \$365,473.00 to \$450,372.00 - Financing: Fair Park Improvements (C) Fund (2017 General Obligation Bond Fund)

BACKGROUND

On September 11, 2019, City Council authorized a construction services contract with Horsley Specialties, Inc. for the abatement of asbestos containing materials, mold and lead-based paint at the Hall of State located at 3939 Grand Avenue in Fair Park, in an amount not to exceed \$365,473.00, by Resolution No. 19-1413.

This action will authorize Change Order No. 1 to the construction services contract with Horsley Specialties, Inc. for additional scope of work, in an amount not to exceed \$84,899.00, increasing the contract amount from \$365,473.00 to \$450,372.00.

The added scope of work will include the abatement of mold on chandeliers and removal of asbestos-containing window caulk and window glazing compound on all exterior windows and doors. The contract time will be extended by 75 calendar days. All changes are requested by the City of Dallas Park and Recreation Department.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	November 2019
Complete Construction	April 2020

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 15, 2019, the Park and Recreation Board authorized a construction contract with Horsley Specialties, Inc. for the abatement of asbestos containing materials, mold and lead-based paint at the Hall of State located at 3939 Grand Avenue in Fair Park.

On September 11, 2019, City Council authorized a construction contract with Horsley Specialties, Inc. for the abatement of asbestos containing materials, mold and lead-based paint at the Hall of State located at 3939 Grand Avenue in Fair Park by Resolution No. 19-1413.

On February 6, 2020, the Park and Recreation Board authorized an increase in the construction services contract with Horsley Specialties, Inc.

FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
Fair Park Improvements (C) Fund (2017 General Obligation Bond Fund)	\$84,899.00	\$0.00	\$0.00

Construction Contract	\$365,473.00
Change Order No. 1 (this action)	<u>\$ 84,899.00</u>

Total not to exceed	\$450,372.00
---------------------	--------------

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$84,899.00	Construction	25.00%	2.00%	\$1,697.98
• This contract does not meet the M/WBE goal, but complies with good faith efforts.				
• Change Order No. 1 - 30.97% Overall M/WBE participation				

OWNER

Horsley Specialties, Inc.

Robert Horsley, President
Gary N. Chalk, Senior Vice President/Treasurer
Kimberly Horsley, Secretary

MAP

Attached