

City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Legislation Text

File #: 20-252, Version: 1

STRATEGIC PRIORITY: Quality of Life

AGENDA DATE: February 26, 2020

COUNCIL DISTRICT(S): 3

DEPARTMENT: Park & Recreation Department

EXECUTIVE: John D. Jenkins

SUBJECT

Authorize an increase in the construction services contract with Big Sky Construction Co., Inc. for the Phase 2 Aquatics Facilities Project to add increased scope of work to elements of the original facility to include resurfacing and repairs of the existing slides and play structures and repairs to the existing filtration system at Bahama Beach Waterpark located at 1895 Campfire Circle - Not to exceed \$484,666.19, from \$14,652,011.75 to \$15,136,677.94 - Financing: Recreation Program Fund

BACKGROUND

On June 12, 2019, City Council authorized a contract with Big Sky Construction Co., Inc. for construction of the Phase 2 Aquatic Facilities Project at Bahama Beach Waterpark Expansion located at 1895 Campfire Circle, Exline Neighborhood Aquatic Center located at 2430 Eugene Street, and Harry Stone Neighborhood Aquatic Center located at 2403 Millmar Drive, in an amount not to exceed \$14,580,000.00, by Resolution No. 19-0904.

On November 15, 2019, Administrative Action No. 19-1555 authorized Change Order No. 1 to the construction services contract with Big Sky Construction Co., Inc. for added scope of work for tree removal at Harry Stone Park and replacement of a water supply line at Exline Park, in an amount not to exceed \$28,543.00, from \$14,580,000.00 to \$14,608,543.00.

On December 10, 2019, Administrative Action No. 20-0051 authorized Change Order No. 2 to the construction services contract with Big Sky Construction Co., Inc. for added scope of work for plumbing revisions at Bahama Beach Waterpark, plumbing revisions, credit for signage revisions and upgraded fencing at Exline Park, and plumbing revisions at Harry Stone Park, in an amount not to exceed \$43,468.75, from \$14,608,543.00 to \$14,652,011.75.

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This action will authorize Change Order No. 3 to the construction services contract with Big Sky Construction Co., Inc. to add increased scope of work associated with Bahama Beach Waterpark. The added scope of work will include the following: resurfacing four existing slides; replacing platforms, skirts and parts on the existing play structure; and replacing and repairing various existing pool filtration equipment. Bahama Beach Waterpark is now 15 years old, and this scope will refurbish existing features, so they will be refreshed and more compatible with the new features being added with the expansion.

This change order will not extend the construction completion date.

ESTIMATED SCHEDULE OF PROJECT

Began Construction August 2019
Complete Construction May 2020

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 16, 2019, the Park and Recreation Board authorized a construction contract with Big Sky Construction Co., Inc.

Information about this item was provided to the Quality of Life, Arts and Culture Committee on June 10, 2019.

On June 12, 2019, City Council authorized a contract with Big Sky Construction Co., Inc. for construction of the Phase 2 Aquatic Facilities Project at Bahama Beach Waterpark Expansion located at 1895 Campfire Circle, Exline Neighborhood Aquatic Center located at 2430 Eugene Street, and Harry Stone Neighborhood Aquatic Center located at 2403 Millmar Drive by Resolution No. 19-0904.

On February 6, 2020, the Park and Recreation Board authorized an increase in the construction services contract with Big Sky Construction Co., Inc. for the Phase 2 Aquatics Facilities Project to add increased scope of work associated with Bahama Beach Waterpark located at 1895 Campfire Circle.

FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
Recreation Program Fund	\$484,666.19	\$0.00	\$0.00
Construction Contract Change Order No. 1 Change Order No. 2 Change Order No. 3 (this action)	\$14,580,000.00 \$ 28,543.00 \$ 43,468.75 \$ 484,666.19		
Total not to exceed	\$15,136,677.94		

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M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$		
\$484,666.19	Construction	25.00%	0.00%	\$0.00		
This contract does not meet the M/WBE goal, but complies with good faith efforts.						
Change Order No. 3 - 31.63% Overall M/WBE participation						

OWNER

Big Sky Construction Co., Inc.

Robert Long, President

MAP

Attached