



Legislation Text

File #: 20-730, **Version:** 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: May 27, 2020

COUNCIL DISTRICT(S): 2

DEPARTMENT: Department of Aviation

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize Supplemental Agreement No. 1 to the professional services contract with HNTB Corporation to provide full time on-site construction support services for the Reconstruction of Runway 13R/31L Project at Dallas Love Field - Not to exceed \$4,869,144.00, from \$5,096,677.00 to \$9,965,821.00 - Financing: Aviation Passenger Facility Charge - Near Term Projects Fund

BACKGROUND

This action will authorize Supplemental Agreement No. 1 to the professional service contract with HNTB Corporation for the Reconstruction of Runway 13R/31L Project at Dallas Love Field.

The project includes, the replacement of the existing pavement system, improvements to the existing drainage and storm water control system, replacement of airfield lighting, improvements to communications pathways and Aircraft Rescue and Firefighting roadway system and reconstruction portion of the Vehicle Service Road.

ESTIMATED SCHEDULE OF PROJECT

Began Design	April 2018
Completed Design	January 2020
Begin Construction	August 2020
Complete Construction	March 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 25, 2018, City Council authorized a professional services contract with HNTB Corporation for design, planning, engineering and construction document services for the Runway 13R/31L Reconstruction Project at Dallas Love Field by Resolution No. 18-0598.

On May 23, 2018, City Council authorized an Other Transaction Agreement with the Federal Aviation Administration (FAA) to provide Limited Design and Implementation Reimbursable Agreement for analyzing the impact of FAA facilities due to Runway 13R/31L Reconstruction Project at Dallas Love Field by Resolution No. 18-0735.

Information about this item will be provided to the Transportation and Infrastructure Committee on May 18, 2020.

FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
Aviation Passenger Facility Charge - Near Term Projects Fund	\$4,869,144.00	\$0.00	\$0.00

Design	\$ 5,096,677.00
Construction Support Services (CA & RPR)	\$ 4,869,144.00
Construction	\$105,836,858.45
Other Transaction Agreement for Engineering Support	\$ 98,676.67
Other Transaction Agreement for Construction Support	\$ <u>267,920.04</u> (estimate)
Total cost of project	\$116,169,276.16

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$4,869,144.00	Architectural & Engineering	25.66%	44.67%	\$2,174,989.00
• This contract exceeds the M/WBE goal.				
• Supplemental Agreement No. 1 - 36.87% - Overall M/WBE participation				
• HNTB Corporation - Local				

OWNER

HNTB Corporation

Stephen Knobbe, Vice President

MAP

Attached