



Legislation Text

File #: 20-249, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: May 27, 2020

COUNCIL DISTRICT(S): 5

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction contract for the reconstruction of Street Reconstruction Group 17-5007 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of seven - Not to exceed \$1,774,658.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,125,978.00), Water Capital Improvement D Fund (\$313,318.00), Water Construction Fund (\$12,850.00), Wastewater Capital Improvement E Fund (\$294,612.50), and Wastewater Construction Fund (\$27,900.00)

BACKGROUND

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas. This action will authorize a construction contract with Estrada Concrete Company, LLC for two street reconstruction projects of local streets as Street Reconstruction Group 17-5007. The street reconstruction projects will include replacing the existing deteriorating concrete streets with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, pavement marking, possible replacement of the drainage system, and water and wastewater improvements.

Following are the locations and construction costs for each project:

Street Reconstruction - Local Streets - Improvements

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Donnybrook Lane from North Prairie Creek Road to Riverway Drive	5	\$ 766,840.50
Palisade Drive from North Prairie Creek Road to Riverway Drive	5	\$1,007,818.00

Estrada Concrete Company, LLC has had no contractual activities with the City of Dallas for the past three years.

If this project is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadway. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction June 2020
Complete Construction March 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$1,125,978.00	\$0.00	\$0.00
Water Capital Improvement D Fund	\$ 313,318.00	\$0.00	\$0.00
Water Construction Fund	\$ 12,850.00	\$0.00	\$0.00
Wastewater Capital Improvement E Fund	\$ 294,612.50	\$0.00	\$0.00
Wastewater Construction Fund	\$ 27,900.00	\$0.00	\$0.00
Total	\$1,774,658.50	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$1,774,658.50	Construction	25.00%	100.00%	\$1,774,658.50
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-local				

PROCUREMENT INFORMATION

The following seven bids were received and opened on February 21, 2020:

*Denotes successful bidder

<u>Bidders</u>	<u>Bid Amount</u>
*Estrada Concrete Company, LLC 1623 Garza Avenue Dallas, Texas 75216	\$1,774,658.50
Camino Construction, L.P.	\$1,982,218.00
Tiseo Paving Company	\$2,642,825.53
Jeske Construction Company	\$2,740,299.00
Axis Contracting, Inc.	\$2,859,586.00
RBR Infrastructure & Road, LLC	\$3,192,605.00
FNH Construction, LLC	\$3,311,265.00

OWNER

Estrada Concrete Company, LLC

Francisco Estrada, President

MAPS

Attached