

STRATEGIC PRIORITY:	Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE:	September 9, 2020
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Department of Public Works
EXECUTIVE:	Majed Al-Ghafry

SUBJECT

Authorize an increase to the construction services contract with Viking Construction, Inc. to extend the contract for an additional one-year period for additional work associated with the 2019 Slurry Seal and Polymer Modified Micro-Surfacing Contract - Not to exceed \$3,779,999.30, from \$15,139,688.70 to \$18,919,688.00 - Financing: General Fund (subject to annual appropriations)

BACKGROUND

Viking Construction, Inc. is located in Georgetown, Texas. On April 10, 2019, City Council authorized a construction contract with Viking Construction, Inc. for the 2019 Slurry Seal and Polymer Modified Micro-Surfacing Contract by Resolution No. 19-0500.

This action will authorize Change Order No. 2 to extend the construction services contract, for an additional one-year period, with Viking Construction, Inc. due to the contractor's outstanding performance and the agreement to complete additional work at the original contract bid rates associated with the 2019 Slurry Seal and Polymer Modified Micro-Surfacing Contract.

The proposed project will provide necessary maintenance, repairs, and improvements of city streets as part of the Five-Year Infrastructure Management Program (IMP) to be performed by city contractors. Public Works staff is currently performing field inspections to determine the appropriate treatment type for the streets to be included in the Fiscal Year 2021 IMP, which will be published in October 2020.

If this action is delayed or deferred, it would delay the full and successful completion of the Fiscal Year 2021 maintenance plan.

The following chart illustrates Viking Construction, Inc.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u> PKR</u>
Projects Completed	1	0	0
Change Orders	1	Õ	Õ
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Began Construction	April 2019
Complete Construction	September 2021

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item was provided to the Mobility Solutions, Infrastructure & Sustainability Committee on April 8, 2019.

On April 10, 2019, City Council authorized a construction contract with Viking Construction, Inc. by Resolution No. 19-0500.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years	
General Fund	\$3,779,999.30	\$0.00	\$0.00	

Construction Contract	\$15,139,688.70		
Change Order No. 1	\$ 0.00		
Change Order No. 2 (this action)	<u>\$ 3,779,999.30</u>		
Project Total	\$18,919,688.00		

The Pavement Management Division will use the pavement condition data to determine which streets will receive each treatment type. That street listing will not be available until mid-October 2020.

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$3,779,999.30	Construction	25.00%	25.11%	\$949,220.00
• This contract does not meet the M/WBE goal, but complies with good faith efforts.				
Change Order No. 2 - 13.02% Overall M/WBE participation				
 Viking Construction, Inc Non-Local; Workforce - 3.13% Local 				

<u>OWNER</u>

Viking Construction, Inc.

Brad J. Pearce, Vice President

<u>MAP</u>

Attached