



## Legislation Text

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**File #:** 20-1392, **Version:** 1

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**STRATEGIC PRIORITY:** Mobility Solutions, Infrastructure, and Sustainability

**AGENDA DATE:** September 9, 2020

**COUNCIL DISTRICT(S):** 13

**DEPARTMENT:** Department of Transportation

**EXECUTIVE:** Majed Al-Ghafry

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### **SUBJECT**

Authorize the **(1)** acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality Improvement Program (Agreement No. CSJ 0918-47-295, CFDA No. 20.205) in the amount of \$8,139,705.00 as federal share in the total project cost of \$8,589,840.00 (includes Federal \$8,139,705.00, Direct State \$82,220.00 and Indirect State \$367,915.00 participation totaling \$8,589,840.00) for costs related to the reconstruction of roadway to accommodate bicycle lane and sidewalks on Park Lane from Greenville Avenue to Hemlock Avenue, intersection improvement at Shady Brook Lane and five-point intersections, and pavement restriping to accommodate four-through lanes with left turn lanes and bicycle lanes; **(2)** establishment of appropriations in the amount of \$8,139,705.00 in the Park Lane-Vickery Meadows Project Grant Fund; **(3)** receipt and deposit of funds in the amount of \$8,139,705.00 in the Park Lane-Vickery Meadows Project Grant Fund; and **(4)** execution of the Local Project Advance Funding Agreement with TxDOT in the amount of \$8,589,840.00 and all terms, conditions, and documents required by the grant agreement - Total amount of \$8,139,705.00 - Financing: Texas Department of Transportation Grant Funds

### **BACKGROUND**

The Park Lane Project covers the reconstruction of a segment of the roadway to accommodate bicycle lane, and sidewalks from Greenville Avenue to Hemlock Avenue in the Vickery Meadows area. The project's scope includes Intersection improvements at Shady Brook Lane and at the five-point intersections of Ridgcrest Road and Fair Oaks Avenue. This project will support the multi-modal accessibility to the existing and planned schools in the area as well as to the new Vickery Meadows Library. This project was approved by the North Central Texas Council of Government's Regional Transportation Council action on December 13, 2018.

This action will authorize a Local Transportation Project Advance Funding Agreement for the engineering and construction of the project utilizing Transportation Development Credits associated with this project.

### **ESTIMATED SCHEDULE OF PROJECT**

Begin Design	December 2021
Complete Design	March 2022
Begin Construction	July 2022
Complete Construction	January 2025

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

### **FISCAL INFORMATION**

Budget Summary Estimate and Source of Funds:

Fund	FY 2021	FY 2022	Future Years
Federal Participation (100% for City's Environmental, Engineering and Construction) (this action)	\$8,139,705.00	\$0.00	\$0.00
Federal Participation (100% for Direct State Costs)	\$ 82,220.00	\$0.00	\$0.00
State Participation (TxDOT Indirect Costs)	\$ 367,915.00	\$0.00	\$0.00
Total Project Cost/Total Budget Estimate	\$8,589,840.00	\$0.00	\$0.00

### **MAP**

Attached