

File #: 20-1425, Version: 1

STRATEGIC PRIORITY:	Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE:	September 23, 2020
COUNCIL DISTRICT(S):	All
DEPARTMENT:	Department of Transportation
EXECUTIVE:	Majed Al-Ghafry

#### <u>SUBJECT</u>

Authorize a Supplemental Agreement No. 1 to the professional services contract with Kimley-Horn and Associates, Inc. for the addition of a comprehensive parking system management strategy and policy implementation - Not to exceed \$152,000.00, from \$1,194,000.00 to \$1,346,000.00 - Financing: TxDOT RTR SH161-Strategic Mobility Plan Project Fund (\$54,718.00) and General Fund (\$97,282.00)

#### BACKGROUND

This action is to add a comprehensive parking system management strategy and policy implementation to the current Strategic Mobility Plan (SMP).

The original scope of the SMP did not include a strategic study of parking throughout the City. The City needs a more in-depth evaluation of parking management strategy as it impacts overall mobility, especially in the Central Business District. The parking study will include a comprehensive evaluation of parking areas and fee structures.

#### PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 13, 2019, City Council authorized an eighteen-month consultant contract for the development of a five-year SMP for the City by Resolution No. 19-0297.

#### FISCAL INFORMATION

Fund	FY 2020	FY 2021	Future Years
TxDOT RTR SH161-Strategic Mobility Plan Project Fund	\$ 54,718.00	\$0.00	\$0.00
General Fund	\$ 97,282.00	\$0.00	\$0.00
Total	\$152,000.00	\$0.00	\$0.00

### **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$			
\$152,000.00	Other Services	23.80%	23.80%	\$36,176.00			
This contract meets the M/WBE goal.							
<ul> <li>Supplemental Agreement No. 1 - 36.50% overall M/WBE participation.</li> </ul>							
<ul> <li>Kimley-Horn and Associates, Inc Local; Workforce - Local</li> </ul>							

# <u>OWNER</u>

## Kimley-Horn and Associates, Inc.

John C. Atz, President