



Legislation Text

File #: 20-1426, **Version:** 1

STRATEGIC PRIORITY: Economic and Neighborhood Vitality
AGENDA DATE: September 23, 2020
COUNCIL DISTRICT(S): All
DEPARTMENT: Department of Planning and Urban Design
EXECUTIVE: Dr. Eric A. Johnson

SUBJECT

Authorize **(1)** a Project Specific Agreement with Dallas County for the Transit-Oriented Development Planning and Implementation Project Major Capital Improvement Program (MCIP) 10227 and MCIP 40221; **(2)** the receipt and deposit of funds in an amount not to exceed \$234,000.00 in the Capital Projects Reimbursement Fund; and **(3)** the establishment of appropriations in an amount not to exceed \$234,000.00 in the Capital Projects Reimbursement Fund - Not to exceed \$234,000.00 - Financing: Capital Projects Reimbursement Fund

BACKGROUND

Through the fiscal year 19-20 budget adoption, the City of Dallas has committed to updating the forwardDallas! Comprehensive Land Use Plan and is anticipated to launch this project in September 2020. Consultant costs for the project will be \$649,960.00 to be funded through the Building Inspection Enterprise Fund and Dallas County MCIP. The project scope will include a focus on Transit-Oriented Development (TOD) Planning and Implementation. The Dallas County MCIP authorized by Court Order 2011-1287 dated August 2, 2011, approved specified projects including City of Dallas TOD Planning and Implementation Project MCIP 10227 and MCIP 40221 in the City of Dallas with a funding allocation of \$234,000.00.

This action will authorize execution of a Project Specific Agreement with Dallas County, receipt and deposit of \$234,000.00 from Dallas County and appropriation in the same amount in the Capital Projects Reimbursement Fund.

ESTIMATED SCHEDULE OF PROJECT

Begin Project	September 2020
Draft Plan	September 2021
Council action on Plan	February 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2020-21	FY 2021-22	Future Years
Capital Projects Reimbursement Fund	\$234,000.00	\$0.00	\$0.00

MAP

Attached