



## Legislation Text

File #: 20-1471, Version: 1

**STRATEGIC PRIORITY:** Mobility Solutions, Infrastructure, and Sustainability

**AGENDA DATE:** September 23, 2020

**COUNCIL DISTRICT(S):** 14

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Majed Al-Ghafry

### **SUBJECT**

Authorize a construction contract for the construction of Street Reconstruction Group 17-1408 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of ten - Not to exceed \$2,201,310.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,848,230.00), Water Utilities Capital Improvement D Fund (\$174,700.00), Water Utilities Capital Construction Fund (\$9,700.00), Wastewater Utilities Capital Improvement E Fund (\$159,780.00), and Wastewater Utilities Capital Construction Fund (\$8,900.00)

### **BACKGROUND**

Estrada Concrete Company, LLC is a Dallas-based corporation, operating within the corporate city limits of Dallas, Texas.

This action will authorize a construction contract with Estrada Concrete Company, LLC for the construction of three street reconstruction projects as Street Reconstruction Group 17-1408.

The project scope will include replacing the existing deteriorating streets with reinforced concrete pavement, curb, gutter, sidewalk, driveway approaches, pavement markings, drainage system, traffic signal, and water and wastewater improvements.

Following are the locations and construction costs for each project:

<b><u>Project</u></b>	<b><u>Council District</u></b>	<b><u>Amount</u></b>
Maple Avenue from McKinney Avenue to Mahon Street	14	\$849,466.04
Maple Avenue from Mahon Street to Cedar Springs Road	14	\$496,910.84

Maple Avenue from Randall Street  
to Wolf Street

14

\$854,933.12

The following chart illustrates Estrada Concrete Company, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>
Projects Completed	0	0	0
Active Projects	6	0	0
Change Orders	2	0	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

If this project is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

#### **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction            December 2020  
Complete Construction      February 2022

#### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

This item has no prior action.

#### **FISCAL INFORMATION**

Fund	FY 2020	FY 2021	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$1,848,230.00	\$0.00	\$0.00
Water Utilities Capital Improvement D Fund	\$ 174,700.00	\$0.00	\$0.00
Water Utilities Capital Construction Fund	\$ 9,700.00	\$0.00	\$0.00
Wastewater Utilities Capital Improvement E Fund	\$ 159,780.00	\$0.00	\$0.00
Wastewater Utilities Capital Construction Fund	\$ 8,900.00	\$0.00	\$0.00
Total	\$2,201,310.00	\$0.00	\$0.00

## **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Category</b>	<b>M/WBE Goal</b>	<b>M/WBE %</b>	<b>M/WBE \$</b>
\$2,201,310.00	Construction	25.00%	100.00%	\$2,201,310.00
• This contract exceeds the M/WBE goal.				
• Estrada Concrete Company, LLC - Non-local; Workforce - 76.59% Local				

## **PROCUREMENT INFORMATION**

The following ten bids were received and opened on July 24, 2020:

\*Denotes successful bidder

### **Bidders**

### **Bid Amount**

*Estrada Concrete Company, LLC 309 Nichols Drive Hutchins, Texas 75141	\$2,201,310.00
HQS Construction, LLC	\$2,654,514.00
New World Contracting, LLC	\$2,699,468.00
Vescorp Construction, LLC	\$2,828,072.50
AXIS Contracting, Inc.	\$3,113,077.00
Urban Infraconstruction	\$3,185,887.00
Gibson & Associates, Inc.	\$3,288,758.20
FNH Construction	\$3,809,465.00
Tiseo Paving Company	**Non-responsive
Camino Construction, LP	**Non-responsive

\*\*Tiseo Paving Company was deemed non-responsive due to their failure to submit a completed copy of schedule 2, along with their failure to acknowledge and submit schedules 3 and 4.

\*\*Camino Construction, LP was deemed non-responsive due to their failure to acknowledge addendum 3 and 4.

## **OWNER**

### **Estrada Concrete Company, LLC**

David W. Bowers, Vice President of Operations

## **MAPS**

Attached