



Legislation Text

File #: 20-1827, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability
AGENDA DATE: October 28, 2020
COUNCIL DISTRICT(S): 2
DEPARTMENT: Department of Aviation
EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize **(1)** a consulting services contract with Landry Consulting LLC to provide services for the performance of a Safety Management Systems (SMS) GAP analysis, SMS manual and SMS implementation, in accordance with the Federal Aviation Administration draft Advisory Circular 150/5200-37; and **(2)** an increase appropriations in an amount not to exceed \$489,297.33 in the Aviation Passenger Facility Charge - Near Term Projects Fund - Not to exceed \$489,297.33 - Financing: Aviation Passenger Facility Charge - Near Term Projects Fund

BACKGROUND

This action will authorize a consulting services contract with Landry Consulting LLC for the performance of a SMS GAP Analysis, SMS manual development and SMS implementation plan at Dallas Love Field.

This project will include a comprehensive manual and implementation schedule that will ensure the airport meets all the requirements of the Federal Aviation Administration (FAA) Advisory Circular (Advisory Circular 150/5200-37) concerning the implementation of a safety management system. Project elements also include a detailed evaluation and plan development in which the vendor will identify gaps via risk assessments in our current practices as well as provide solutions to mitigate identified and potential safety risks on the airfield and within airport facilities, create an inventory of safety metrics for immediate use to ensure safety compliance for tenants and airport employees and a detailed implementation plan for achieving all the FAA required elements of the safety system. This project will also include a detailed analysis of industry best management practices and tailored plan to implement the best strategies for success specifically for Dallas Love Field.

ESTIMATED SCHEDULE OF PROJECT

| | |
|------------------------------|----------------|
| Begin Program Development | September 2020 |
| Complete Program Development | March 2022 |

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

| Fund | FY 2020 | FY 2021 | Future Years |
|--|--------------|---------|--------------|
| Aviation Passenger Facility Charge - Near Term Projects Fund | \$489,297.33 | \$0.00 | \$0.00 |

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount | Category | M/WBE Goal | M/WBE % | M/WBE \$ |
|--|-----------------------|------------|---------|--------------|
| \$489,297.33 | Professional Services | 36.30% | 66.00% | \$322,936.23 |
| • This contract exceeds the M/WBE goal. | | | | |
| • Landry Consulting, LLC. - Non-Local; Workforce - 0.00% Local | | | | |

OWNER

Landry Consulting, LLC

Joanne Landry, Owner/Prime, Project Manager, Technical Lead