



Legislation Text

File #: 20-1721, **Version:** 1

STRATEGIC PRIORITY: Government Performance and Financial Management
AGENDA DATE: September 23, 2020
COUNCIL DISTRICT(S): N/A
DEPARTMENT: Office of Budget
EXECUTIVE: Elizabeth Reich

SUBJECT

An ordinance amending Chapters 2, "Administration" and 51A, "Dallas Development Code: Ordinance No. 19455, as amended," of the Dallas City Code; **(1)** creating the Office of Data Analytics and Business Intelligence; **(2)** changing the name of the Office of Budget to the Office of Budget and Management Services; **(3)** providing a saving clause; and **(4)** providing a severability clause, effective October 1, 2020 - Financing: No cost consideration to the City

BACKGROUND

During FY 2019-20, the City Manager's Office reviewed the name of the Office of Budget and determined the name did not accurately reflect the primary functions of the department.

Additionally, the Office of Data Analytics and Business Intelligence was created to use data to improve the lives of the people of Dallas and create a framework for an Open Data Information Repository.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

City Council was briefed on the City Manager's Proposed Budget on August 11, 2020.

FISCAL INFORMATION

No cost consideration to the City.