

City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201

Legislation Text

File #: 20-1446, Version: 1

STRATEGIC PRIORITY: Human and Social Needs

AGENDA DATE: October 13, 2020

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Community Care

EXECUTIVE: Kimberly Bizor Tolbert

SUBJECT

Authorize the first of two, one-year renewal options to the interlocal agreement with Texas A&M University Health Science Center dba Texas A&M University College of Dentistry to administer the Clinical Dental Care Services Program by providing dental health services to seniors 60 and older residing in the city of Dallas for the period October 1, 2020 through September 30, 2021 - Not to exceed \$250,000.00, from \$370,000.00 to \$620,000.00 - Financing: General Fund (subject to appropriations)

BACKGROUND

Texas A&M University Health Science Center dba Texas A&M University College of Dentistry is contracted to provide basic dental health services, including: exams, cleanings, fluoride treatment, sealants, filings, extractions, root canals, treatment for infections, oral health education and partial and full dentures to seniors aged 60 and older residing within the city of Dallas. All dental services will be provided at the following locations: North Dallas Shared Ministries Clinic (NDSM) located at 2875 Merrell Road, Dallas Texas 75229 and Agape Clinic (Agape) located at 4104 Junius Street, Dallas, Texas 75246. Beginning in the last quarter of the contract period, Texas A&M University College of Dentistry will begin providing dental services at a new location, South Dallas Dental Clinic (South Dallas) at Hatcher Station Village, 4542 Scyene Road, Dallas, Texas 75210. increase the capacity to serve more seniors with the three locations geographically distributed for seniors to access clinical dental services. NDSM is convenient and accessible for patients from northwest Dallas including Love Field, Stemmons Corridor, and West Dallas communities. Agape is convenient and accessible for patients from East Dallas, and the South Dallas location will be convenient and accessible for patients from the South Dallas, Fair Park, Pleasant Grove and East Oak Cliff communities. These locations are accessible by public transit including buses and light rail stations.

On October 23, 2019, City Council authorized a one-year Interlocal Agreement, with two one-year renewal options, with Texas A&M University Health Science Center dba Texas A&M University College of Dentistry by Resolution No. 19-1655.

The Performance Measures and Goals for the FY19-20 Program year are as follows:

| PERFORMANCE MEASURES | <u>GOALS</u> | AMENDED GOALS | OUTCOME (THROUGH (AUGUST 31, 2020) |
|------------------------------|--------------|------------------|---------------------------------------|
| *Unduplicated Seniors Served | 1,170 | 800 | 531 |
| *Patients Visits | 2,049 | 1,000 | 596 |
| *Dental Procedures Provided | 5,123 | 2,500 | 1,482 |

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 21, 2016, City Council authorized funds for the Clinical Dental Care Services Program, through the adoption of the FY16-17 Operating, Grants/Trusts, and Capital Budgets, by Resolution No. 16-1526.

On October 23, 2019, City Council authorized a one-year Interlocal Agreement, with two one-year renewal options, with Texas A&M University Health Science Center dba Texas A&M University College of Dentistry by Resolution No. 19-1655.

City Council will be briefed by memorandum regarding this matter on October 2, 2020.

FISCAL INFORMATION

| Fund | FY 2021 | FY 2022 | Future Years |
|--------------|--------------|---------|--------------|
| General Fund | \$250,000.00 | \$0.00 | \$0.00 |