



Legislation Text

File #: 20-1829, Version: 1

STRATEGIC PRIORITY: Quality of Life
AGENDA DATE: October 13, 2020
COUNCIL DISTRICT(S): 7
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize (1) an increase in the construction services contract with Phoenix I Restoration and Construction, Ltd. for the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park for additional scope of work including plumbing repairs, electrical repairs, landscaping, urn replacement, improvements to site paving and other miscellaneous work; and (2) an increase in appropriations in an amount not to exceed \$42,552,30 in the Fair Park Capital Reserves Fund - Not to exceed \$246,251.55, from \$10,440,442.84 to \$10,686,694.39 - Financing: Fair Park Improvements (C) Fund (2017 General Obligation Bond Funds) (\$203,699.25) and Fair Park Capital Reserves Fund (\$42,552.30)

BACKGROUND

~~The original scope of work, authorized on~~ On September 11, 2019, [City Council authorized a construction contract that](#) consisted of renovation and repairs to the Hall of State Building at Fair Park, constructed in 1935-1936, [by Resolution No. 19-1414](#). The work included dehumidification of the building, drainage improvements, repairs to and cleaning of the building and site masonry, waterproofing to exterior walls below grade, painting, restoration of doors and windows, restoration of exterior light fixtures and site furniture, landscaping, and improvements to the accessible route and building access.

[From December 5, 2019 through June 10, 2020, there has been various Change Orders executed for increased scope of work to the construction services contract with Phoenix I Restoration and Construction, Ltd. On August 19, 2020, Change Order No. 6 was for a decrease in the construction services contract in the amount of \(\\$424.43\), decreasing the contract amount from \\$10,440,867.27 to \\$10,440,442.84.](#)

~~Change Order No. 1 was authorized by City Council on December 5, 2019.~~

~~On March 18, 2020, Administrative Action No. 20-0416 authorized Change Order No. 2 to add increased scope of work to the construction services contract, in an amount not to exceed \$48,892.25, from \$9,734,960.00 to \$9,783,852.25.~~

~~Change Order No. 3 was authorized by City Council on April 22, 2020.~~

~~Change Order No. 4 was authorized by City Council on May 13, 2020.~~

~~On June 10, 2020, Administrative Action No. 20-0688 authorized Change Order No. 5 to add increased scope of work to the construction services contract, in an amount not to exceed \$40,875.71, from \$10,399,991.56 to \$10,440,867.27.~~

~~On August 19, 2020, Administrative Action No. 20-1069 authorized Change Order No. 6 for a decrease in the construction services contract, in the amount of (\$424.43), from \$10,440,867.27 to \$10,440,442.84.~~

This action will authorize Change Order No. 7 to the construction services contract with Phoenix I Restoration and Construction, Ltd. for additional scope of work for the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park in an amount not to exceed \$246,251.55, from \$10,440,442.84 to \$10,686,694.39. The additional scope of work includes plumbing repairs, electrical repairs, landscaping, replacement of decorative cast stone urns, improvements to site paving for compliance with the Americans with Disabilities Act as well as restoration of various elements in the main entrance vestibules.]

ESTIMATED SCHEDULE OF PROJECT

Began Construction	June 2020
Complete Construction	September 2020

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 11, 2019, City Council authorized a contract with Phoenix I Restoration and Construction, Ltd. for the construction of the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park by Resolution No. 19-1414.

On December 5, 2019, the Park and Recreation Board authorized Change Order No. 1 to the construction services contract with Phoenix I Restoration and Construction, Ltd. to add increased scope for the construction of the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park.

On January 8, 2020, City Council authorized Change Order No. 1 to the construction services contract with Phoenix I Restoration and Construction, Ltd. to add increased scope for the construction of the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park by Resolution No. 20-0134.

On March 5, 2020, the Park and Recreation Board authorized Change Order No. 2 to the construction services contract with Phoenix I Restoration and Construction, Ltd. for additional scope for the construction of the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park.

On April 22, 2020, City Council authorized Change Order No. 3 to the construction services contract with Phoenix I Restoration and Construction, Ltd. to add increased scope for the construction of the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park by Resolution No. 20-0635.

On May 7, 2020, the Park and Recreation Board authorized Change Order No. 4 to the construction services contract with Phoenix I Restoration and Construction, Ltd. for additional scope for the construction of the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park.

On May 13, 2020, City Council authorized Change Order No. 4 to the construction services contract with Phoenix I Restoration and Construction, Ltd. to add increased scope for the construction of the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park by Resolution No. 20-0751.

On October 1, 2020, the Park and Recreation Board authorized an increase in the construction services contract with Phoenix I Restoration and Construction, Ltd. (Change Order No. 7) for the Hall of State Restoration Project located at 3939 Grand Avenue in Fair Park for additional scope of work including plumbing repairs, electrical repairs, landscaping, urn replacement, improvements to site paving and other miscellaneous work.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Fair Park Improvements (C) Fund (2017 General Obligation Bond Fund)	\$203,699.25	\$0.00	\$0.00
Fair Park Capital Reserves Fund	\$ 42,552.30	\$0.00	\$0.00
Total	\$246,251.55	\$0.00	\$0.00

Original Construction Contract	\$ 8,754,600.00
Change Order No. 1	\$ 980,360.00
Change Order No. 2	\$ 48,892.25
Change Order No. 3	\$ 290,547.73
Change Order No. 4	\$ 325,591.58
Change Order No. 5	\$ 40,875.71
Change Order No. 6	(\$ 424.43)
Change Order No. 7 (this action)	\$ 246,251.55
Total	\$10,686,694.39

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$246,251.55	Construction	25.00%	64.12%	\$157,895.00
• This contract exceeds the M/WBE goal.				
• Change Order No. 7 - 25.64% Overall M/WBE participation				
• Phoenix 1 Restoration and Construction, Ltd. - Local; Workforce - 41.18% Local				

OWNER

Phoenix 1 Restoration and Construction, Ltd.

Dale C. Sellers, President/Chief Executive Officer

MAP

Attached