



## Legislation Text

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**File #:** 20-561, **Version:** 1

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**STRATEGIC PRIORITY:** Mobility Solutions, Infrastructure, and Sustainability  
**AGENDA DATE:** October 13, 2020  
**COUNCIL DISTRICT(S):** 2, 7  
**DEPARTMENT:** Department of Public Works  
**EXECUTIVE:** Majed Al-Ghafry

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### **SUBJECT**

Authorize **(1)** a construction contract for the street reconstruction of Dolphin Road from Spring Avenue to north of Haskell Avenue - Tiseo Paving Company, lowest responsible bidder of three - Not to exceed \$6,800,664.75; **(2)** the receipt and deposit of funds from Texas Department of Transportation in the amount of \$1,840,000.00 in the Capital Projects Reimbursement Fund; and **(3)** the increase of appropriations in the amount of \$1,840,000.00 in the Capital Projects Reimbursement Fund - Total amount \$6,800,664.75 - Financing: Street and Transportation Improvement (A) Fund (2017 General Obligation Bond Fund) (\$3,548,491.90), Capital Projects Reimbursement Fund (\$1,840,000.00), Wastewater Capital Improvement E Fund (\$411,079.75), Wastewater Capital Construction Fund (\$33,180.00), Water Capital Improvement D Fund (\$945,443.10), and Water Utilities Capital Construction Fund (\$22,470.00)

### **BACKGROUND**

This action will authorize a construction contract with Tiseo Paving Company for the street reconstruction of Dolphin Road from Spring Avenue to north of Haskell Avenue.

The Dolphin Road from Spring Avenue to north of Haskell Avenue Project is a partnership project between the City of Dallas and the Texas Department of Transportation (TxDOT). The City is the lead agency responsible for administering the design and construction of the project. The project scope will include the reconstruction of the existing four lane undivided roadway to a four lane divided roadway with concrete pavement, curb, gutter, sidewalk, crosswalks, drive approaches, drainage system, water and wastewater main, traffic signal, signage, pavement markings, and lighting improvements. The total estimated construction cost of the project is \$6,800,664.75, of which \$1,840,000.00 is to be reimbursed by federal funds through TxDOT; and the remaining \$4,960,664.75 is to be funded by the City of Dallas (\$1,412,172.85 by Dallas Water Utilities and \$3,548,491.90 by the 2017 Bond Program). The City will be responsible for any cost overruns.

This project is needed to reduce traffic congestion, eliminate cut-through traffic into the neighborhood, and improve pedestrian safety, by providing traffic signal improvements, and creating a median with refuge islands and a Hawk signal.

If this construction contract is not approved at this time, it will delay the implementation of the project and jeopardize the federal funds that have been allocated. It will be unfeasible for the City to proceed with this project without federal funding. If the project is not constructed, the City will be required to pay back the federal funds that have already been expended.

Tiseo Paving Company has done business with the City of Dallas in the past. However, they do not have an office operating within the corporate city limits of Dallas, Texas.

The following chart illustrates Tiseo Paving Company's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>
Projects Completed	6	0	0
Active Projects	4	0	0
Change Orders	15	0	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

### **ESTIMATED SCHEDULE OF PROJECT**

Begin Construction	December 2020
Complete Construction	February 2023

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On May 27, 2015, City Council authorized the termination of the existing Interlocal Agreement with TxDOT for the Dolphin Road (Hatcher Street) Project from Spring Avenue to north of Haskell Avenue previously approved on January 8, 1997 and authorized a Local Transportation Project Advance Funding Agreement between the City of Dallas and TxDOT for the design and construction of paving improvements to the Dolphin Road (Hatcher Street) from Spring Avenue to north of Haskell Avenue Project by Resolution No. 15-0965.

On August 8, 2018, City Council authorized an additional payment to TxDOT for the City's share of estimated direct state costs for the construction oversight of the Dolphin Road (Hatcher Street) Project from Spring Avenue to north of Haskell Avenue, in the amount of \$138,000.00, by Resolution No. 18-1029.

**FISCAL INFORMATION**

Fund	FY 2021	FY 2022	Future Years
Street and Transportation (A) Improvement Fund (2017 General Obligation Bond Fund)	\$3,548,491.90	\$0.00	\$0.00
Capital Projects Reimbursement Fund	\$1,840,000.00	\$0.00	\$0.00
Wastewater Capital Improvement E Fund	\$ 411,079.75	\$0.00	\$0.00
Wastewater Capital Construction Fund	\$ 33,180.00	\$0.00	\$0.00
Water Capital Improvement D Fund	\$ 945,443.10	\$0.00	\$0.00
Water Capital Construction Fund	\$ 22,470.00	\$0.00	\$0.00
Total	\$6,800,664.75	\$0.00	\$0.00

<b><u>Council District</u></b>	<b><u>Amount</u></b>
2	\$ 272,026.75
7	<u>\$6,528,638.00</u>
Total	\$6,800,664.75

**M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	DBE Goal	DBE %	DBE \$
\$6,800,664.75	Construction	6.00%	7.28%	\$495,921.07
• This contract exceeds DBE goal				
• This is a federally funded project and is subject to 6% DBE requirements.				
• Tiseo Paving Company - Local; Workforce - 42.10% Local				

**PROCUREMENT INFORMATION**

The following three bids were received and opened on February 21, 2020. The Base Bid, which consists of paving and drainage, traffic signals, and water and wastewater lines, with Alternate Bid II, which consists of lighting items are to be considered for the construction contract by this action. The following are bid amounts for the Base Bid with Alternate Bid II:

\*Denotes successful bidder

<b><u>Bidders</u></b>	<b><u>Bid Amount</u></b>	<b><u>Alternate No. II**</u></b>	<b><u>Total Amount</u></b>
*Tiseo Paving Company 419 East Highway 80 Mesquite, TX 75150	\$6,635,814.75	\$164,850.00	\$6,800,664.75

Rebcon, Inc.	\$6,826,673.09	\$172,700.00	\$6,999,373.09
FNH Construction, LLC	\$9,029,547.00	\$212,500.00	\$9,242,047.00

\*\*Alternate No. II - provides for lighting items for the construction contract.

**OWNER**

**Tiseo Paving Company**

Louis Tiseo, President

**MAP**

Attached