



Legislation Text

File #: 20-1987, Version: 1

STRATEGIC PRIORITY: Government Performance and Financial Management
AGENDA DATE: October 28, 2020
COUNCIL DISTRICT(S): All
DEPARTMENT: Office of Procurement Services
EXECUTIVE: Elizabeth Reich

SUBJECT

Authorize **(1)** an increase to the master agreement for the purchase of tires, tubes, and flaps with Tire Centers, LLC in the amount of \$282,767.40, from \$3,710,310.97 to \$3,993,078.37, Blagg Tire & Service in the amount of \$282,767.40, from \$2,738,225.72 to \$3,020,993.12, The Goodyear Tire and Rubber Company in the amount of \$1,300,730.05, from \$803,042.98 to \$2,103,773.03, and Southern Tire Mart in the amount of \$18,851.16, from \$288,884.40 to \$307,735.56 - Total not to exceed \$1,885,116.01, from \$7,540,464.07 to \$9,425,580.08; and **(2)** the ratification of the purchase of tires, tubes, and flaps with Tire Centers, LLC, Blagg Tire & Service, The Goodyear Tire and Rubber Company, and Southern Tire Mart, in the amount of \$250,000.00 - Total amount not to exceed \$2,135,116.01 - Financing: Equipment and Fleet Management Fund (\$2,110,116.01) and General Fund (\$25,000.00)

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This increase to the master agreement will continue to provide for the purchase of replacement tires and tubes for approximately 8,200 City services, public safety vehicles, tractors, and heavy equipment which will consist of 170 different tire sizes currently used by City departments.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 13, 2017, City Council authorized a three-year master agreement for tires, tubes, and flaps with Tire Centers, LLC, Blagg Tire and Service, Inc., The Goodyear Tire and Rubber Company, and Southern Tire Mart by Resolution No. 17-1879.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Equipment and Fleet Management Fund	\$2,110,116.01	\$0.00	\$0.00
General Fund	\$ 25,000.00	\$0.00	\$0.00
Total	\$2,135,116.01	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$2,135,116.01	Goods	18.00%	0.80%	\$17,135.38
• This contract does not meet the M/WBE goal, but complies with good faith efforts.				
• Supplemental Agreement No. 1 - 0.17 <u>0.41</u> % Overall M/WBE participation				
• Tire Centers, LLC - Dallas County; Workforce - 84.00% Local • Blagg Tire & Service - Non-Local; Workforce - 0.00% Local • The Goodyear Tire and Rubber Company - Local; Workforce - 70.00% Local • Southern Tire Mart - Non-local; Workforce - 0.00% Local				

OWNERS

Tire Centers, LLC

3101 North Houston School Rd.
Lancaster, TX 75134

Kane Russell, President

Blagg Tire & Service

604 South Main St.
Grapevine, TX 76051

Perry Leonard, President

The Goodyear Tire and Rubber Company

200 Innovation Way
Akron, OH 44316

Richard J. Kramer, President
Laura K. Thompson, Vice President
David L. Bialosky, Secretary
Peter R. Rapin, Treasurer

Southern Tire Mart

800 Highway 98
Columbus, MS 39429

Thomas Duff, President