

Legislation Text

File #: 20-1916, Version: 1

STRATEGIC PRIORITY:	Quality of Life
AGENDA DATE:	October 28, 2020
COUNCIL DISTRICT(S):	6
DEPARTMENT:	Park & Recreation Department
EXECUTIVE:	John D. Jenkins

<u>SUBJECT</u>

Authorize a construction contract for the construction of the Trinity Strand Trail - Phase II Project from the Dallas Area Rapid Transit Inwood/Love Field Station located at 2720 Inwood Road to Turtle Creek Boulevard - RoeschCo Construction, Inc., lowest responsible bidder of five - Not to exceed \$5,498,971.50 - Financing: Transportation Alternatives Set-Aside Program Fund (\$5,000,000.00) and Street and Transportation Improvements Fund (2006 General Obligation Bond Funds) (\$498,971.50)

BACKGROUND

On August 8, 2020, the City of Dallas and the Texas Department of Transportation (TxDOT) advertised for bids for the Trinity Strand Trail - Phase II Project from the Dallas Area Rapid Transit (DART) Inwood/Love Field Station located at 2720 Inwood Road to Turtle Creek Boulevard. In response to the advertisement, the Office of Procurement Services received bids from five firms on August 21, 2020.

This action will award a construction contract to RoeschCo Construction, Inc. for the construction of the Trinity Strand Trail - Phase II Project located from the DART Inwood/Love Field Station located at 2720 Inwood Road to Turtle Creek Boulevard. This project was included in the 2012 Bond Program. This project also received Transportation Alternatives Set-Aside (TASA) funding from North Central Texas Council of Governments (NCTCOG) in 2017, which is a federally funded grant administered by TxDOT.

The scope of work includes construction of the 12-feet wide multi-use trail from DART Inwood/Love Field Station, south along the DART Rail line, then along Medical District Drive, Inwood Road and Market Center Boulevard, all within existing City of Dallas right-of-way, connecting to the existing Trinity Strand Trail (Phase I) at the intersection of Market Center Boulevard and Turtle Creek Boulevard. In addition to the trail, the project includes new signalization with pedestrian/cycling enhancements at Interstate Highway 35 East and Market Center, Market Center and Inwood Road, Inwood Road and Medical District Drive, Medical District Drive and Gunther, and the two intersections at Inwood Road and the DART Station. NCTCOG awarded the City of Dallas \$5,000,000.00 in TASA funding to be used in the construction of the Trinity Strand Trail - Phase II, as a part of the 2017 call for projects.

The following chart illustrates RoeschCo Construction, Inc.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>
Projects Completed	0	0	0
Active Projects	0	0	2
Change Orders	0	0	2
Projects Requiring Liquidated Damages	0	0	2
Projects Completed by Bonding Company	0	0	0

ESTIMATED SCHEDULE OF PROJECT

Began Design:	March 2018
Completed Design	June 2020
Begin Construction	December 2020
Complete Construction	May 2022 (estimated)

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 2, 2015, the Park and Recreation Board authorized a professional services contract with Pacheco Koch Consulting Engineers, Inc. for landscape architectural and engineering services.

On August 12, 2015, City Council authorized a professional services contract with Pacheco Koch Consulting Engineers, Inc. for civil engineering, land surveying and landscape architectural services for the design and construction for the Trinity Strand Trail, Phase II located between Interstate Highway 35 at Oak Lawn Avenue to the Inwood DART Station by Resolution No. 15-1384.

On August 17, 2017, the Park and Recreation Board authorized Supplemental Agreement No. 2 to the professional services contract with Pacheco Koch Consulting Engineers, Inc. to add scope of work associated with the Trinity Strand Trail Phase II from Turtle Creek Plaza to the Inwood Road DART Station.

On September 20, 2018, the Park and Recreation Board authorized an Advance Funding Agreement with the Texas Department of Transportation for a Transportation Alternatives Set-Aside Program Project (Agreement No. CSJ 0918-47-205, CFDA No. 20.205) to accept funding, for construction of the Trinity Strand Trail - Phase II Project, in the amount of \$5,000,000.00.

Information about this item was provided to the Quality of Life, Arts, and Culture Committee on October 22, 2018.

On October 24, 2018, City Council authorized an Advance Funding Agreement with the Texas Department of Transportation for a Transportation Alternatives Set-Aside Program Project (Agreement No. CSJ 0918-47-205, CFDA No. 20.205) to accept funding for construction of the Trinity Strand Trail - Phase II Project, in the amount of \$5,000,000.00, by Resolution No. 18-1521.

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On June 26, 2020, City Council authorized Amendment No. 1 to the Advance Funding Agreement with the Texas Department of Transportation for the Trinity Strand Trail - Phase II Project (Agreement No. CSJ 0918-47-205, CFDA No. 20.205), previously approved on October 24, 2018, by Resolution No. 18-1521 to revise the funding agreement amount from \$7,074,496.00 to \$7,434,427.00 and an increase in the amount of \$160,784.00 for review, inspection and oversight of construction activities; thereby increasing the total project amount from \$7,434,427.00 to \$7,595,211.00, by Resolution No. 19-1030.

October 1, 2020, the Park and Recreation Board authorized a construction contract with RoeschCo Construction, Inc. for the construction of the Trinity Strand Trail - Phase II Project from the Dallas Area Rapid Transit Inwood/Love Field Station located at 2720 Inwood Road to Turtle Creek Boulevard.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Transportation Alternatives Set- Aside Program Fund	\$5,000,000.00	\$0.00	\$0.00
Street and Transportation Improvements Fund (2006 General Obligation Bond Funds)	\$ 498,971.50	\$0.00	\$0.00
Total	\$5,498,971.50	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	DBE Goal	DBE %	DBE \$	
\$5,498,971.50	Construction	9.00%	9.00%	\$494,965.55	
This item meets the DBE goal					
RoeschCo Construction, Inc Non-Local; Workforce - 12.00% Local					

PROCUREMENT INFORMATION

The following bids were received and opened on August 21, 2020:

*Denotes the successful bidder

<u>Bidders</u>	Base Bid	<u>Alter. No. 1</u> **	<u>Total Bid</u>
*RoeschCo Construction, Inc. 9801 Camfield Avenue, Ste. 200 Frisco, Texas 75033	\$5,498,971.50	\$212,765.00	\$5,711,736.50

HQS Construction, LLC	\$5,694,401.48	\$377,187.50	\$6,071,588.98
Northstar Construction, Inc.	\$5,949,218.70	\$257,918.00	\$6,207,136.70
The Fain Group, Inc.	\$6,704,445.90	\$223,555.00	\$6,928,000.90
The Greenscaping Company, LLC	\$6,745,411.94	\$223,053.00	\$6,968,464.94

**Alternative No. 1 - provides for a new traffic signal at Tex Oak Avenue and Medical District Drive.

Note: The Base Bid is only being awarded at this time. Alternative No. 1 is not being awarded because a Warranty Study is still being reviewed by the City of Dallas Department of Transportation and TxDOT.

<u>OWNER</u>

RoeschCo Construction, Inc.

Marcie Roeschley, President

<u>MAP</u>

Attached